

Forest Park

Updated 11/17/2005

Address 9935 NW Durrett St.		Phone 916-5400
Cluster Lincoln	Feeds To West Sylvan	

1. BUDGET AND STAFFING

School Budget Per Student	\$3467
Budget Rank (1-52)	52
Free & Reduced (2004-2005)	3.1%
School Receives Title I Funds?	No
Special Education	7.4%
English as a Second Language	0.4%
Talented and Gifted	8.7%

Licensed FTE Allocation

Admin Support	1.88
Ratio FTE	18.13
SES FTE	0.00
One Time Adjustments	1.25
Title I	0.00
Foundation/Fee for Service K	3.45
Other Grants	0.00
TOTAL	24.71

2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	TOTAL
2001	60	69	47	55	56	47	334
2002	64	67	75	53	60	58	377
2003	65	74	67	80	56	65	407
2004	77	79	83	70	88	59	456
2005	80	91	92	84	79	91	517

Change in Enrollment from 2004 to 2005	+61
Change in Enrollment from 2001 to 2005	+183
Projected Enrollment in 2010 (K-12)	512

Racial/Ethnic Background

Asian	African American	Hispanic	Native American	White	Unspecified/Other
20.9%	1.4%	2.3%	0.2%	74.9%	0.4%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	524	
Attending Forest Park	502	96%
Other PPS Neighborhood Schools	20	4%
Special Programs/Focus Options	2	<1%
PPS Charter Schools	0	0%
Special Services	0	0%
Community Based Alternatives	0	0%

4. EDUCATIONAL PROGRAMS

Achievement - % Meeting or Exceeding Benchmarks

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2002-2003	96.3%	100.0%	98.3%	98.3%
2003-2004	95.0%	97.5%	92.2%	96.9%
2004-2005	100.0%	95.8%	100.0%	100.0%

For information about special programs and features see the school catalog at the following link:
http://www.pps.k12.or.us/news-c/Sch_catalog_0506_web.pdf

5. BUILDING

Roof coatings, brick tuck point repair & water repellent coating.

Building Requirements	1 (1-5, lowest to highest).
Pending Capital Needs	Roof coatings, brick tuck point repair & water repellent coating, exterior/interior painting, remodel building adding additional classrooms.
ADA Accessibility	Full Program Access
Community/After Hours Use	High. Usage includes Day care, City Parks and Rec.
Comments	

October 2005 Enrollment	Number of Classrooms	Density Index
517	19	27

6. ENROLLMENT INDICATORS

Student loss 25+ since 2004 AND 75+ since 2001?	No
Neighborhood students attending Forest Park below 55%?	No
Building density index below 15?	No

7. COMMENTS/ISSUES

Forest Park continues to see enrollment increases each year (past 8 years). With the use of Average Daily Membership (ADM) as a model for budgeting, Forest Park's School Budget Per Student amount quickly becomes inaccurate for comparison purposes.