

Address 2044 NE Killingsworth St.		Phone 916-6415
Cluster Jefferson	Feeds To Jefferson	

### 1. BUDGET AND STAFFING

School Budget Per Student	\$5983
Budget Rank (1-33)	11
Free & Reduced	73.4%
School Receives Title I Funds?	Yes
Special Education	8.0%
English Language Learners	9.8%
Talented and Gifted	6.9%

#### Licensed FTE Allocation

Gen. Fund - Admin Support	2.25
Gen. Fund - Ratio FTE	14.76
Gen. Fund - SES FTE	1.41
Gen. Fund - One Time Adjustments	1.00
Title I	4.08
Foundation/Fee for Service K	0.00
Other Grants	1.44
<b>TOTAL</b>	<b>24.94</b>

### 2. ENROLLMENT CHARACTERISTICS

Year	PK	K	1	2	3	4	5	6	7	8	TOTAL
2006	20	53	51	51	64	37	43	43	42	0	<b>404</b>
2007	20	56	57	52	53	57	39	32	46	41	<b>453</b>
2008	20	45	48	54	43	45	48	26	26	39	<b>394</b>
2009	17	58	46	40	52	41	47	43	24	29	<b>397</b>
2010	18	61	52	39	36	44	35	34	32	25	<b>376</b>

#### 2010 Enrollment

Neighborhood students	282
Students from other neighborhoods	94

Change in Enrollment from 2009 to 2010	-21
Change in Enrollment from 2006 to 2010	-28
Projected Enrollment in 2015 (K-12)	395

#### Racial/Ethnic Background

Asian	African American	Hispanic	Native American	White	Multiple Races	Unspecified
4.0%	44.1%	17.8%	0.3%	26.1%	7.7%	0.0%

### 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	676	
Attending Vernon	282	42%
Other PPS Neighborhood Schools	227	34%
Special Programs/Focus Options	102	15%
PPS Charter Schools	58	9%
Special Services	6	1%
Community Based Alternatives	1	<1%

#### 4. EDUCATIONAL PROGRAMS

##### Achievement - % Meeting or Exceeding Benchmarks

Year	3rd Grade		5th Grade		8th Grade	
	Reading	Math	Reading	Math	Reading	Math
2007-2008	>95%	>95%	59.0%	68.4%	53.8%	67.5%
2008-2009	>95%	87.2%	59.2%	63.3%	41.2%	38.2%
2009-2010	77.8%	62.2%	53.7%	63.4%	52.0%	52.0%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

#### 5. SCHOOL ENVIRONMENT

2009-2010	School	Comparable District Average
Highly Qualified Teaching Assignments	100.0%	96.1%
Teacher Experience (Average in years)	15.8	13.5
Substitute Usage (Average in days)	17.9	15.5
Average Daily Attendance	94.0%	94.0%
Average Class Size	21.2	23.2
Stability Index	86.8%	94.0%
Student Expulsions	0.0%	0.1%
Student Suspensions	17.1%	8.5%

October 2010 Enrollment	Number of Classrooms	Density Index
376	30	13

#### 6. ENROLLMENT INDICATORS

Student loss >5% since 2009 AND >15% since 2006?	No
Neighborhood students attending Vernon below 55%?	Yes
Building density index below 15 or above 20?	Yes

#### 7. COMMENTS/ISSUES

For 2011-12, Vernon is a Dual Assignment neighborhood. Ninth graders can attend either Jefferson Middle College or Madison.