

Address 2044 NE Killingsworth St.		Phone 916-6415
Cluster Jefferson	Feeds To Jefferson	

1. BUDGET AND STAFFING

School Budget Per Student	\$5983
Budget Rank (1-33)	11
Free & Reduced	73.4%
School Receives Title I Funds?	Yes
Special Education	8.0%
English Language Learners	9.8%
Talented and Gifted	6.9%

Licensed FTE Allocation

Gen. Fund - Admin Support	2.25
Gen. Fund - Ratio FTE	14.76
Gen. Fund - SES FTE	1.41
Gen. Fund - One Time Adjustments	1.00
Title I	4.08
Foundation/Fee for Service K	0.00
Other Grants	1.44
TOTAL	

2. ENROLLMENT CHARACTERISTICS

Year	PK	K	1	2	3	4	5	6	7	8	TOTAL
2006	20	53	51	51	64	37	43	43	42	0	404
2007	20	56	57	52	53	57	39	32	46	41	453
2008	20	45	48	54	43	45	48	26	26	39	394
2009	17	58	46	40	52	41	47	43	24	29	397
2010	18	61	52	39	36	44	35	34	32	25	376

2010 Enrollment

Neighborhood students	282
Students from other neighborhoods	94

Change in Enrollment from 2009 to 2010	-21
Change in Enrollment from 2006 to 2010	-28
Projected Enrollment in 2015 (K-12)	395

Racial/Ethnic Background

Asian	African American	Hispanic	Native American	White	Multiple Races	Unspecified
4.0%	44.1%	17.8%	0.3%	26.1%	7.7%	0.0%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	676	
Attending Vernon	282	42%
Other PPS Neighborhood Schools	227	34%
Special Programs/Focus Options	102	15%
PPS Charter Schools	58	9%
Special Services	6	1%
Community Based Alternatives	1	<1%

4. EDUCATIONAL PROGRAMS

Achievement - % Meeting or Exceeding Benchmarks

Year	3rd Grade		5th Grade		8th Grade	
	Reading	Math	Reading	Math	Reading	Math
2007-2008	>95%	>95%	59.0%	68.4%	53.8%	67.5%
2008-2009	>95%	87.2%	59.2%	63.3%	41.2%	38.2%
2009-2010	77.8%	62.2%	53.7%	63.4%	52.0%	52.0%

For detailed achievement information go to: <http://www.pps.k12.or.us/depts-c/rne/results/>

5. SCHOOL ENVIRONMENT

2009-2010	School	Comparable District Average
Highly Qualified Teaching Assignments	100.0%	96.1%
Teacher Experience (Average in years)	15.8	13.5
Substitute Usage (Average in days)	17.9	15.5
Average Daily Attendance	94.0%	94.0%
Average Class Size	21.2	23.2
Stability Index	86.8%	94.0%
Student Expulsions	0.0%	0.1%
Student Suspensions	17.1%	8.5%

October 2010 Enrollment	Number of Classrooms	Density Index
376	30	13

6. ENROLLMENT INDICATORS

Student loss >5% since 2009 AND >15% since 2006?	No
Neighborhood students attending Vernon below 55%?	Yes
Building density index below 15 or above 20?	Yes

7. COMMENTS/ISSUES

For 2011-12, Vernon is a Dual Assignment neighborhood. Ninth graders can attend either Jefferson Middle College or Madison.