

Sunnyside Environmental School

Updated 08/08/2011

| | | |
|-------------------------------|---------------------------------|-------------------|
| Address 3421 SE Salmon St. | | Phone 916-6226 |
| Cluster Franklin | Feeds To Cleveland, Franklin | |

1. BUDGET AND STAFFING

| | |
|--------------------------------|--------|
| School Budget Per Student | \$4653 |
| Budget Rank (1-33) | 33 |
| Free & Reduced | 25.7% |
| School Receives Title I Funds? | No |
| Special Education | 12.4% |
| English Language Learners | 2.1% |
| Talented and Gifted | 11.7% |

Licensed FTE Allocation

| | |
|----------------------------------|--------------|
| Gen. Fund - Admin Support | 4.00 |
| Gen. Fund - Ratio FTE | 23.25 |
| Gen. Fund - SES FTE | 0.75 |
| Gen. Fund - One Time Adjustments | 0.00 |
| Title I | 0.00 |
| Foundation/Fee for Service K | 1.55 |
| Other Grants | 0.00 |
| TOTAL | 29.55 |

2. ENROLLMENT CHARACTERISTICS

| Year | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | TOTAL |
|------|----|----|----|----|----|----|----|----|----|-------|
| 2006 | 51 | 59 | 46 | 31 | 30 | 31 | 94 | 85 | 74 | 501 |
| 2007 | 58 | 55 | 56 | 56 | 33 | 35 | 74 | 92 | 83 | 542 |
| 2008 | 57 | 69 | 59 | 56 | 54 | 38 | 71 | 74 | 87 | 565 |
| 2009 | 59 | 63 | 69 | 58 | 64 | 57 | 75 | 66 | 74 | 585 |
| 2010 | 58 | 67 | 60 | 67 | 60 | 61 | 76 | 71 | 60 | 580 |

2010 Enrollment

| | |
|-----------------------------------|-----|
| Neighborhood students | 276 |
| Students from other neighborhoods | 304 |

| | |
|--|-----|
| Change in Enrollment from 2009 to 2010 | -5 |
| Change in Enrollment from 2006 to 2010 | +79 |
| Projected Enrollment in 2015 (K-12) | 622 |

Racial/Ethnic Background

| Asian | African American | Hispanic | Native American | White | Multiple Races | Unspecified |
|-------|------------------|----------|-----------------|-------|----------------|-------------|
| 2.9% | 1.6% | 5.9% | 0.5% | 82.6% | 6.6% | 0.0% |

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

| | | |
|--|-----|-----|
| Neighborhood PPS Student Population | 374 | |
| Attending Sunnyside Environmental School | 276 | 74% |
| Other PPS Neighborhood Schools | 45 | 12% |
| Special Programs/Focus Options | 42 | 11% |
| PPS Charter Schools | 11 | 3% |
| Special Services | | 0% |
| Community Based Alternatives | | 0% |

4. EDUCATIONAL PROGRAMS

Achievement - % Meeting or Exceeding Benchmarks

| Year | 3rd Grade | | 5th Grade | | 8th Grade | |
|-----------|-----------|-------|-----------|-------|-----------|-------|
| | Reading | Math | Reading | Math | Reading | Math |
| 2007-2008 | 92.7% | 87.3% | 73.5% | 67.6% | 87.7% | 91.4% |
| 2008-2009 | 93.0% | 86.0% | 85.3% | 82.4% | 89.7% | 79.3% |
| 2009-2010 | 91.7% | 85.0% | 82.5% | 82.5% | 81.1% | 81.1% |

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

5. SCHOOL ENVIRONMENT

| 2009-2010 | School | Comparable District Average |
|---------------------------------------|--------|-----------------------------|
| Highly Qualified Teaching Assignments | 97.7% | 96.1% |
| Teacher Experience (Average in years) | 11.1 | 13.5 |
| Substitute Usage (Average in days) | 16.1 | 15.5 |
| Average Daily Attendance | 94.1% | 94.0% |
| Average Class Size | 27.7 | 23.2 |
| Stability Index | 97.3% | 94.0% |
| Student Expulsions | 0.0% | 0.1% |
| Student Suspensions | 2.1% | 8.5% |

| October 2010 Enrollment | Number of Classrooms | Density Index |
|-------------------------|----------------------|---------------|
| 580 | 27 | 21 |

6. ENROLLMENT INDICATORS

| | |
|---|-----|
| Student loss >5% since 2009 AND >15% since 2006? | No |
| Neighborhood students attending Sunnyside Environmental School below 55%? | No |
| Building density index below 15 or above 20? | Yes |

7. COMMENTS/ISSUES

For 2011-12, Sunnyside neighborhood 9th grade will only feed to Franklin.