

Address 9030 SE Cooper St.		Phone 916-6350
Cluster Marshall	Feeds To Lane	

### 1. BUDGET AND STAFFING

School Budget Per Student	\$5637
Budget Rank (1-27)	7
Free & Reduced	78.2%
School Receives Title I Funds?	Yes
Special Education	13.6%
English Language Learners	34.0%
Talented and Gifted	4.5%

#### Licensed FTE Allocation

Gen. Fund - Admin Support	2.38
Gen. Fund - Ratio FTE	18.92
Gen. Fund - SES FTE	1.65
Gen. Fund - One Time Adjustments	0.60
Title I	4.90
Foundation/Fee for Service K	0.00
Other Grants	0.00
<b>TOTAL</b>	<b>28.45</b>

### 2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	TOTAL
2006	75	79	80	67	71	67	439
2007	81	76	86	80	72	69	464
2008	86	86	73	85	71	67	468
2009	95	84	78	67	74	69	467
2010	114	101	80	70	71	73	509

#### 2010 Enrollment

Neighborhood students	407
Students from other neighborhoods	102

Change in Enrollment from 2009 to 2010	+42
Change in Enrollment from 2006 to 2010	+70
Projected Enrollment in 2015 (K-12)	512

#### Racial/Ethnic Background

Asian	African American	Hispanic	Native American	White	Multiple Races	Unspecified
13.9%	6.9%	27.7%	2.9%	46.0%	2.6%	0.0%

### 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	526	
Attending Kelly	407	77%
Other PPS Neighborhood Schools	73	14%
Special Programs/Focus Options	39	7%
PPS Charter Schools	6	1%
Special Services	1	<1%
Community Based Alternatives		0%

#### 4. EDUCATIONAL PROGRAMS

##### Achievement - % Meeting or Exceeding Benchmarks

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2007-2008	73.6%	56.9%	60.3%	61.8%
2008-2009	76.3%	61.8%	60.3%	63.5%
2009-2010	93.8%	93.8%	80.6%	90.3%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

#### 5. SCHOOL ENVIRONMENT

2009-2010	School	Comparable District Average
Highly Qualified Teaching Assignments	95.7%	96.1%
Teacher Experience (Average in years)	12.7	14.3
Substitute Usage (Average in days)	30.2	14.8
Average Daily Attendance	92.4%	94.3%
Average Class Size	21.2	23.6
Stability Index	93.4%	94.2%
Student Expulsions	0.0%	0.0%
Student Suspensions	5.4%	2.6%

October 2010 Enrollment	Number of Classrooms	Density Index
509	27	19

#### 6. ENROLLMENT INDICATORS

Student loss >5% since 2009 AND >15% since 2006?	No
Neighborhood students attending Kelly below 55%?	No
Building density index below 15 or above 20?	No

#### 7. COMMENTS/ISSUES

Hold on first year of School Improvement status. School made Adequate Yearly Progress in 2009-10, but must also meet AYP in 2010-11 to be removed from School Improvement status.