

Address 4915 N. Gantenbein Ave.		Phone 916-5468
Cluster Jefferson	Feeds To Jefferson	

1. BUDGET AND STAFFING

School Budget Per Student	\$8879
Budget Rank (1-33)	1
Free & Reduced	87.7%
School Receives Title I Funds?	Yes
Special Education	9.6%
English Language Learners	11.7%
Talented and Gifted	7.4%

Licensed FTE Allocation

Gen. Fund - Admin Support	1.90
Gen. Fund - Ratio FTE	10.61
Gen. Fund - SES FTE	1.19
Gen. Fund - One Time Adjustments	1.18
Title I	2.98
Foundation/Fee for Service K	0.00
Other Grants	1.77
TOTAL	

2. ENROLLMENT CHARACTERISTICS

Year	PK	K	1	2	3	4	5	6	7	8	TOTAL
2006	20	36	23	42	29	33	35	22	0	0	240
2007	20	25	28	32	40	27	30	18	15	0	235
2008	18	37	29	26	27	39	24	24	18	16	258
2009	20	35	36	29	34	26	36	24	22	13	275
2010	20	26	29	29	23	25	22	19	19	18	230

2010 Enrollment

Neighborhood students	143
Students from other neighborhoods	87

Change in Enrollment from 2009 to 2010	-45
Change in Enrollment from 2006 to 2010	-10
Projected Enrollment in 2015 (K-12)	259

Racial/Ethnic Background

Asian	African American	Hispanic	Native American	White	Multiple Races	Unspecified
2.2%	58.3%	20.9%	1.7%	12.2%	4.8%	0.0%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	302	
Attending Humboldt	143	47%
Other PPS Neighborhood Schools	83	27%
Special Programs/Focus Options	51	17%
PPS Charter Schools	22	7%
Special Services	1	<1%
Community Based Alternatives	2	1%

4. EDUCATIONAL PROGRAMS

Achievement - % Meeting or Exceeding Benchmarks

Year	3rd Grade		5th Grade		8th Grade	
	Reading	Math	Reading	Math	Reading	Math
2007-2008	78.6%	69.0%	40.6%	50.0%		
2008-2009	69.2%	57.7%	62.5%	75.0%	25.0%	31.3%
2009-2010	77.4%	71.0%	57.6%	54.5%	41.7%	58.3%

For detailed achievement information go to: <http://www.pps.k12.or.us/depts-c/rne/results/>

5. SCHOOL ENVIRONMENT

2009-2010	School	Comparable District Average
Highly Qualified Teaching Assignments	100.0%	96.1%
Teacher Experience (Average in years)	11.4	13.5
Substitute Usage (Average in days)	14.4	15.5
Average Daily Attendance	93.0%	94.0%
Average Class Size	17.5	23.2
Stability Index	94.5%	94.0%
Student Expulsions	0.0%	0.1%
Student Suspensions	9.8%	8.5%

October 2010 Enrollment	Number of Classrooms	Density Index
230	22	10

6. ENROLLMENT INDICATORS

Student loss >5% since 2009 AND >15% since 2006?	No
Neighborhood students attending Humboldt below 55%?	Yes
Building density index below 15 or above 20?	Yes

7. COMMENTS/ISSUES

2009-10 was the first year of School Improvement status and second year of not making Adequate Yearly Progress.

For 2011-12, Humboldt is a Dual Assignment neighborhood. Ninth graders can attend either Jefferson Middle College or Grant.