

|                                    |                       |                   |
|------------------------------------|-----------------------|-------------------|
| Address<br>4915 N. Gantenbein Ave. |                       | Phone<br>916-5468 |
| Cluster<br>Jefferson               | Feeds To<br>Jefferson |                   |

## 1. BUDGET AND STAFFING

|                                |        |
|--------------------------------|--------|
| School Budget Per Student      | \$8879 |
| Budget Rank (1-33)             | 1      |
| Free & Reduced                 | 87.7%  |
| School Receives Title I Funds? | Yes    |
| Special Education              | 9.6%   |
| English Language Learners      | 11.7%  |
| Talented and Gifted            | 7.4%   |

### Licensed FTE Allocation

|                                  |              |
|----------------------------------|--------------|
| Gen. Fund - Admin Support        | 1.90         |
| Gen. Fund - Ratio FTE            | 10.61        |
| Gen. Fund - SES FTE              | 1.19         |
| Gen. Fund - One Time Adjustments | 1.18         |
| Title I                          | 2.98         |
| Foundation/Fee for Service K     | 0.00         |
| Other Grants                     | 1.77         |
| <b>TOTAL</b>                     | <b>19.63</b> |

## 2. ENROLLMENT CHARACTERISTICS

| Year | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | TOTAL |
|------|----|----|----|----|----|----|----|----|----|----|-------|
| 2006 | 20 | 36 | 23 | 42 | 29 | 33 | 35 | 22 | 0  | 0  | 240   |
| 2007 | 20 | 25 | 28 | 32 | 40 | 27 | 30 | 18 | 15 | 0  | 235   |
| 2008 | 18 | 37 | 29 | 26 | 27 | 39 | 24 | 24 | 18 | 16 | 258   |
| 2009 | 20 | 35 | 36 | 29 | 34 | 26 | 36 | 24 | 22 | 13 | 275   |
| 2010 | 20 | 26 | 29 | 29 | 23 | 25 | 22 | 19 | 19 | 18 | 230   |

### 2010 Enrollment

|                                   |     |
|-----------------------------------|-----|
| Neighborhood students             | 143 |
| Students from other neighborhoods | 87  |

|  |     |
|--|-----|
| Change in Enrollment from 2009 to 2010 | -45 |
| Change in Enrollment from 2006 to 2010 | -10 |
| Projected Enrollment in 2015 (K-12)    | 259 |

### Racial/Ethnic Background

| Asian | African American | Hispanic | Native American | White | Multiple Races | Unspecified |
|-------|------------------|----------|-----------------|-------|----------------|-------------|
| 2.2%  | 58.3%            | 20.9%    | 1.7%            | 12.2% | 4.8%           | 0.0%        |

## 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

|                                     |     |     |
|-------------------------------------|-----|-----|
| Neighborhood PPS Student Population | 302 |     |
| Attending Humboldt                  | 143 | 47% |
| Other PPS Neighborhood Schools      | 83  | 27% |
| Special Programs/Focus Options      | 51  | 17% |
| PPS Charter Schools                 | 22  | 7%  |
| Special Services                    | 1   | <1% |
| Community Based Alternatives        | 2   | 1%  |

#### 4. EDUCATIONAL PROGRAMS

##### Achievement - % Meeting or Exceeding Benchmarks

| Year      | 3rd Grade |       | 5th Grade |       | 8th Grade |       |
|-----------|-----------|-------|-----------|-------|-----------|-------|
|           | Reading   | Math  | Reading   | Math  | Reading   | Math  |
| 2007-2008 | 78.6%     | 69.0% | 40.6%     | 50.0% |           |       |
| 2008-2009 | 69.2%     | 57.7% | 62.5%     | 75.0% | 25.0%     | 31.3% |
| 2009-2010 | 77.4%     | 71.0% | 57.6%     | 54.5% | 41.7%     | 58.3% |

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

#### 5. SCHOOL ENVIRONMENT

| 2009-2010                             | School | Comparable District Average |
|---------------------------------------|--------|-----------------------------|
| Highly Qualified Teaching Assignments | 100.0% | 96.1%                       |
| Teacher Experience (Average in years) | 11.4   | 13.5                        |
| Substitute Usage (Average in days)    | 14.4   | 15.5                        |
| Average Daily Attendance              | 93.0%  | 94.0%                       |
| Average Class Size                    | 17.5   | 23.2                        |
| Stability Index                       | 94.5%  | 94.0%                       |
| Student Expulsions                    | 0.0%   | 0.1%                        |
| Student Suspensions                   | 9.8%   | 8.5%                        |

| October 2010 Enrollment | Number of Classrooms | Density Index |
|-------------------------|----------------------|---------------|
| 230                     | 22                   | 10            |

#### 6. ENROLLMENT INDICATORS

|   |     |
|---|-----|
| Student loss >5% since 2009 AND >15% since 2006?    | No  |
| Neighborhood students attending Humboldt below 55%? | Yes |
| Building density index below 15 or above 20?        | Yes |

#### 7. COMMENTS/ISSUES

2009-10 was the first year of School Improvement status and second year of not making Adequate Yearly Progress.

For 2011-12, Humboldt is a Dual Assignment neighborhood. Ninth graders can attend either Jefferson Middle College or Grant.