

# SEIS - Roosevelt Campus

Updated 12/05/2011

Address 6941 N. Central St.		Phone 916-5260
Cluster Roosevelt	Feeders Astor, Clarendon-Portsmouth, George, Peninsula	

## 1. BUDGET AND STAFFING

School Budget Per Student	\$8182
Budget Rank (1-15)	2
Free & Reduced	84.4%
School Receives Title I Funds?	Yes
Special Education	18.1%
English Language Learners	25.1%
Talented and Gifted	6.0%

### Licensed FTE Allocation

Gen. Fund - Admin Support	2.42
Gen. Fund - Ratio FTE	9.60
Gen. Fund - SES FTE	1.29
Gen. Fund - One Time Adjustments	0.00
Title I	1.42
Foundation/Fee for Service K	0.00
Other Grants	2.48
<b>TOTAL</b>	<b>17.21</b>

## 2. ENROLLMENT CHARACTERISTICS

Year	9	10	11	12	TOTAL
2005	72	70	36	34	212
2006	74	52	53	38	217
2007	74	57	50	41	222
2008	68	68	46	43	225
2009	46	54	54	45	199

### 2009 Enrollment

Neighborhood students	179
Students from other neighborhoods	20

Change in Enrollment from 2008 to 2009	-26
Change in Enrollment from 2005 to 2009	-13
Projected Enrollment in 2014 (K-12)	700

### Racial/Ethnic Background

Asian	African American	Hispanic	Native American	White	Multiple Races	Unspecified
7.0%	17.6%	58.8%	3.0%	10.6%	2.0%	1.0%

## 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	1356	
Attending Roosevelt campus	623	46%
Other PPS Neighborhood Schools	196	14%
Special Programs/Focus Options	267	20%
PPS Charter Schools	31	2%
Special Services	29	2%
Community Based Alternatives	210	15%

#### 4. EDUCATIONAL PROGRAMS

##### Achievement - % Meeting or Exceeding Benchmarks

Year	10th Grade		11th Grade	
	Reading	Math	Reading	Math
2006-2007	25.0%	21.2%		
2007-2008	39.6%	37.5%		
2008-2009	35.7%	37.5%		
2010-2011	47.5%	35.7%		

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

#### 5. SCHOOL ENVIRONMENT

2008-2009	School	Comparable District Average
Highly Qualified Teaching Assignments	98.3%	94.4%
Teacher Experience (Average in years)	8.4	14.3
Substitute Usage (Average in days)	16.2	13.6
Average Daily Attendance	83.4%	89.4%
Average Class Size	19.4	24.7
Stability Index	75.6%	88.3%
Student Expulsions	1.8%	0.7%
Student Suspensions	15.1%	8.3%

October 2009 Enrollment	Number of Classrooms	Density Index
681	64	11

#### 6. ENROLLMENT INDICATORS

Student loss >5% since 2008 AND >15% since 2005?	No
Neighborhood students attending Roosevelt campus below 55%?	Yes
Building density index below 15 or above 20?	Yes

#### 7. COMMENTS/ISSUES

School identified for Corrective Action: Fourth year of not making Adequate Yearly Progress (transportation for transfer, tutoring services, plus other modifications required).  
Enrollment forecast is for all 3 small schools (Roosevelt Campus).