

Address 4906 NE 6th Ave.		Phone 916-6456
Cluster Jefferson	Feeds To Tubman	

1. BUDGET AND STAFFING

School Budget Per Student	\$5721
Budget Rank (1-52)	6
Free & Reduced (2004-2005)	92.0%
School Receives Title I Funds?	Yes
Special Education	15.5%
English as a Second Language	13.3%
Talented and Gifted	3.6%

Licensed FTE Allocation

Admin Support	1.88
Ratio FTE	20.78
SES FTE	2.86
One Time Adjustments	0.00
Title I	6.20
Foundation/Fee for Service K	0.00
Other Grants	1.00
TOTAL	32.72

2. ENROLLMENT CHARACTERISTICS

Year	PK	K	1	2	3	4	5	6	N/A	TOTAL
2001	80	130	113	114	85	96	92	0	0	710
2002	71	113	93	84	83	66	73	0	0	583
2003	74	94	81	82	84	66	63	0	0	544
2004	60	82	72	84	78	80	68	0	1	525
2005	39	64	68	64	72	77	73	39	0	496

Change in Enrollment from 2004 to 2005	-29
Change in Enrollment from 2001 to 2005	-214
Projected Enrollment in 2010 (K-12)	454

Racial/Ethnic Background

Asian	African American	Hispanic	Native American	White	Unspecified/Other
4.0%	69.0%	17.5%	1.2%	7.7%	0.6%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	357	
Attending King	205	57%
Other PPS Neighborhood Schools	129	36%
Special Programs/Focus Options	11	3%
PPS Charter Schools	10	3%
Special Services	1	<1%
Community Based Alternatives	1	<1%

4. EDUCATIONAL PROGRAMS

Achievement - % Meeting or Exceeding Benchmarks

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2002-2003	59.7%	51.9%	63.9%	61.1%
2003-2004	60.3%	53.2%	61.4%	54.4%
2004-2005	79.4%	69.1%	69.4%	62.9%

For information about special programs and features see the school catalog at the following link:

http://www.pps.k12.or.us/news-c/Sch_catalog_0506_web.pdf

5. BUILDING

Selected roofing replacement, roof coatings, brick tuck point repair & water repellent coating, exterior painting, selected flooring replacement, ADA

Building Requirements	Selected roofing replacement, roof coatings, brick tuck point repair & water repellent coating, exterior painting, selected flooring replacement, ADA improvements, seismic improvements, fire and life safety improvements.
Pending Capital Needs	Selected roofing replacement, roof coatings, brick tuck point repair & water repellent coating, exterior painting, selected flooring replacement, ADA improvements, seismic improvements, fire and life safety improvements.
ADA Accessibility	Main Floor Access Only
Community/After Hours Use	High. Usage includes Day care, SUN School.
Comments	

October 2005 Enrollment	Number of Classrooms	Density Index
496	34	15

6. ENROLLMENT INDICATORS

Student loss 25+ since 2004 AND 75+ since 2001?	Yes
Neighborhood students attending King below 55%?	No
Building density index below 15?	No

7. COMMENTS/ISSUES