

Address 3119 SE Holgate Blvd.		Phone 916-6209
Cluster Cleveland	Feeds To Hosford	

### 1. BUDGET AND STAFFING

School Budget Per Student	\$4948
Budget Rank (1-27)	10
Free & Reduced	67.9%
School Receives Title I Funds?	Yes
Special Education	15.2%
English Language Learners	23.5%
Talented and Gifted	3.2%

#### Licensed FTE Allocation

Gen. Fund - Admin Support	1.75
Gen. Fund - Ratio FTE	12.83
Gen. Fund - SES FTE	1.00
Gen. Fund - One Time Adjustments	0.40
Title I	2.47
Foundation/Fee for Service K	0.00
Other Grants	0.00
<b>TOTAL</b>	<b>18.45</b>

### 2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	TOTAL
2003	55	47	54	42	53	63	314
2004	55	61	54	56	41	53	320
2005	57	44	63	54	53	39	310
2006	55	63	53	58	46	58	333
2007	71	60	67	49	53	49	349

#### 2007 Enrollment

Neighborhood students	309
Students from other neighborhoods	40

Change in Enrollment from 2006 to 2007	+16
Change in Enrollment from 2003 to 2007	+35
Projected Enrollment in 2011 (K-12)	309

#### Racial/Ethnic Background

Asian	African American	Hispanic	Native American	White	Multiple Ethnicities	Unspecified
10.9%	21.5%	11.7%	2.3%	50.7%	1.7%	1.1%

### 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	511	
Attending Grout	309	60%
Other PPS Neighborhood Schools	91	18%
Special Programs/Focus Options	95	19%
PPS Charter Schools	5	1%
Special Services	11	2%
Community Based Alternatives	0	0%

## 4. EDUCATIONAL PROGRAMS

### Achievement - % Meeting or Exceeding Benchmarks

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2005-2006	63.0%	79.6%	65.9%	77.8%
2006-2007	77.4%	75.5%	46.4%	55.4%

In March 2007, the State Board of Education adjusted the scores required to "meet standards." In order to allow for valid year -to- year comparisons, ODE also re-calculated the 2005-06 results using these new achievement standards. The results of this recalculation are shown above. Thus, these results do not match those shown in last year's profile for 2005-06.

For detailed achievement information go to: <http://www.pps.k12.or.us/depts-c/rne/results/>

For information about special programs and features see the school catalog: <http://cms9.pps.k12.or.us/.docs/pg/10676>

## 5. SCHOOL ENVIRONMENT

2006-2007	School	Comparable District Average
Highly Qualified Teaching Assignments	88.2%	98.9%
Teacher Experience (Average in years)	15.4	14.2
Staff Attendance Rate		
Average Daily Attendance	93.5%	94.5%
Average Class Size	21.3	23.9
Stability Index	88.3%	93.8%
Student Expulsions	0.0%	0.0%
Student Suspensions	1.8%	1.5%

October 2007 Enrollment	Number of Classrooms	Density Index
349	27	13

## 6. ENROLLMENT INDICATORS

Student loss >5% since 2006 AND >15% since 2003?	No
Neighborhood students attending Grout below 55%?	No
Building density index below 15?	Yes

## 7. COMMENTS/ISSUES