

Jefferson

Updated 11/28/2006

Address 5210 N. Kerby Ave.		Phone 916-5180
Cluster Jefferson	Feeders Ockley Green, Tubman	

1. BUDGET AND STAFFING

School Budget Per Student	\$7614
Budget Rank (1-15)	1
Free & Reduced (2005-2006)	68.5%
School Receives Title I Funds?	Yes
Special Education	19.6%
English Language Learners	11.1%
Talented and Gifted	3.5%

Licensed FTE Allocation

Gen. Fund - Admin Support	5.00
Gen. Fund - Ratio FTE	29.50
Gen. Fund - SES FTE	3.70
Gen. Fund - One Time Adjustments	3.00
Title I	1.29
Foundation/Fee for Service K	0.00
Other Grants	7.50
TOTAL	49.99

2. ENROLLMENT CHARACTERISTICS

Year	9	10	11	12	N/A	TOTAL
2002	208	213	188	166	51	826
2003	121	186	158	160	77	702
2004	172	142	177	168	2	661
2005	181	165	133	168	0	647
2006	170	140	132	124	0	566

2006 Enrollment

Neighborhood students	455
Students from other neighborhoods	111

Change in Enrollment from 2005 to 2006	-81
Change in Enrollment from 2002 to 2006	-260
Projected Enrollment in 2011 (K-12)	n/a

Racial/Ethnic Background

Asian	African American	Hispanic	Native American	White	Unspecified/Other
3.4%	68.4%	13.4%	1.8%	12.9%	0.4%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	1751	
Attending Jefferson	455	26%
Other PPS Neighborhood Schools	518	30%
Special Programs/Focus Options	452	26%
PPS Charter Schools	48	3%
Special Services	51	3%
Community Based Alternatives	227	13%

4. EDUCATIONAL PROGRAMS

Achievement - % Meeting or Exceeding Benchmarks

Year	10th Grade	
	Reading	Math
2004-2005	17.6%	13.9%
2005-2006	29.5%	15.2%

For detailed achievement information go to: <http://www.pps.k12.or.us/depts-c/rne/results/>

For information about special programs and features see the school catalog: <http://cms9.pps.k12.or.us/.docs/pg/10676>

5. BUILDING

Roof coatings, exterior painting, flooring and wall tile replacement throughout
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Building Requirements	Roof coatings, exterior painting, flooring and wall tile replacement throughout Roof coatings, exterior painting, flooring and wall tile replacement throughout
Pending Capital Needs	Roof coatings, exterior painting, flooring and wall tile replacement throughout Roof coatings, exterior painting, flooring and wall tile replacement throughout
ADA Accessibility	Full Program Access
Community/After Hours Use	High, includes SUN.
Comments	

October 2006 Enrollment	Number of Classrooms	Density Index
566	76	7

6. ENROLLMENT INDICATORS

Student loss 25+ since 2005 AND 75+ since 2002?	Yes
Neighborhood students attending Jefferson below 55%?	Yes
Building density index below 15?	Yes

7. COMMENTS/ISSUES