

Address 9930 N. Smith St.		Phone 916-6277
Cluster Roosevelt	Feeds To George	

### 1. BUDGET AND STAFFING

School Budget Per Student	\$5288
Budget Rank (1-32)	4
Free & Reduced (2005-2006)	83.0%
School Receives Title I Funds?	Yes
Special Education	20.7%
English Language Learners	26.3%
Talented and Gifted	2.1%

#### Licensed FTE Allocation

Gen. Fund - Admin Support	1.50
Gen. Fund - Ratio FTE	11.60
Gen. Fund - SES FTE	1.30
Gen. Fund - One Time Adjustments	0.00
Title I	2.38
Foundation/Fee for Service K	0.00
Other Grants	0.00
<b>TOTAL</b>	<b>16.78</b>

### 2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	N/A	TOTAL
2002	49	66	65	57	57	50	27	371
2003	53	50	67	57	51	55	26	359
2004	48	65	50	64	60	51	0	338
2005	55	42	50	39	53	61	0	300
2006	59	54	36	40	46	50	0	285

#### 2006 Enrollment

Neighborhood students	257
Students from other neighborhoods	28

Change in Enrollment from 2005 to 2006	-15
Change in Enrollment from 2002 to 2006	-86
Projected Enrollment in 2011 (K-12)	n/a

#### Racial/Ethnic Background

Asian	African American	Hispanic	Native American	White	Unspecified/Other
9.1%	21.4%	30.5%	5.3%	34.0%	0.0%

### 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	498	
Attending Sitton	257	52%
Other PPS Neighborhood Schools	228	46%
Special Programs/Focus Options	7	1%
PPS Charter Schools	5	1%
Special Services	1	<1%
Community Based Alternatives		0%

## 4. EDUCATIONAL PROGRAMS

### Achievement - % Meeting or Exceeding Benchmarks

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2003-2004	70.8%	77.1%	76.0%	64.0%
2004-2005	81.6%	83.7%	72.5%	67.5%
2005-2006	87.5%	81.3%	74.1%	83.3%

For detailed achievement information go to: <http://www.pps.k12.or.us/depts-c/rne/results/>

For information about special programs and features see the school catalog: <http://cms9.pps.k12.or.us/.docs/pg/10676>

## 5. BUILDING

Roof coatings, exterior/interior painting, selected flooring replacement.

<b>Building Requirements</b>	2 (1-5, lowest to highest)
<b>Pending Capital Needs</b>	Roof coatings, exterior/interior painting, selected flooring replacement, seismic improvements, replace phone system.
<b>ADA Accessibility</b>	Full Program Access
<b>Community/After Hours Use</b>	Low, includes City Parks & Rec.
<b>Comments</b>	

October 2006 Enrollment	Number of Classrooms	Density Index
285	22	13

## 6. ENROLLMENT INDICATORS

Student loss 25+ since 2005 AND 75+ since 2002?	No
Neighborhood students attending Sitton below 55%?	Yes
Building density index below 15?	Yes

## 7. COMMENTS/ISSUES

Two of Sitton's classrooms house Special Education Life Skills classrooms, one serving primary students (K-2) and the other intermediate students (3-5). A third classroom houses a computer lab with the capacity to serve 25 students.