

Winterhaven

Updated 08/07/2019

Address 3830 SE 14th Ave		Phone 503-916-6200
Cluster Cleveland	Feeds To	

1. BUDGET AND STAFFING

School Budget Per Student	\$6454
Budget Rank (1-19)	16
Economic Disadvantaged	5.3%
School Receives Title I Funds?	No
Special Education	11.5%
English Language Learners	0.6%
Talented and Gifted	24.3%

Licensed FTE Allocation

Gen. Fund - Admin Support	3.90
Gen. Fund - Ratio FTE	13.50
Gen. Fund - Equity FTE	0.00
Gen. Fund - One Time Adjustments	0.00
Gen. Fund - K-5 Arts	0.50
Title I	0.00
Foundation	0.10
Other Grants	0.00
TOTAL	18.00

2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	6	7	8	TOTAL
2014	24	26	26	26	30	30	62	62	60	346
2015	24	26	28	26	30	30	62	64	60	350
2016	24	26	26	28	28	30	64	64	63	353
2017	24	27	26	28	30	30	62	63	64	354
2018	23	24	26	24	26	29	50	60	59	321

Neighborhood students	n/a
Students from other neighborhoods	n/a

Change in Enrollment from 2017 to 2018	-33
Change in Enrollment from 2014 to 2018	-25
Projected Enrollment in 2023 (K-12)	315

Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
2.8%	2.5%	6.2%	0.3%	0.0%	77.9%	10.3%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood attendance characteristics are not applicable to Winterhaven

4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade		8th Grade	
	Reading	Math	Reading	Math	Reading	Math
2015-2016	85.0%	73.7%	84.6%	>=89%	>=89%	>=89%
2016-2017	76.0%	>=89%	88.9%	>=89%	83.6%	86.9%
2017-2018	73.1%	76.9%	>=89%	82.1%	>=89%	80.0%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>
 Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "*").

5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	16.8	10.9
Substitute Usage (Average in days)	11.3	16.4
Average Daily Attendance	95.1%	93.9%
Average Class Size	30.7	22.4
Stability Index	98.0%	93.9%
Student Expulsions	0.0%	0.0%
Student Suspensions	0.0%	3.5%

October 2018 Enrollment	Number of Classrooms	Density Index
321	14	23

6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Winterhaven below 55%?	n/a
Building density index below 15 or above 20?	Yes

7. COMMENTS/ISSUES