

Address 161 NE 82nd Ave		Phone 503-916-6437
Cluster Madison	Feeds To Roseway Heights	

1. BUDGET AND STAFFING

School Budget Per Student	\$8048
Budget Rank (1-39)	12
Economic Disadvantaged	37.5%
School Receives Title I Funds?	Yes
Special Education	23.2%
English Language Learners	16.2%
Talented and Gifted	1.8%

Licensed FTE Allocation

Gen. Fund - Admin Support	4.30
Gen. Fund - Ratio FTE	12.00
Gen. Fund - Equity FTE	2.75
Gen. Fund - One Time Adjustments	2.15
Gen. Fund - K-5 Arts	0.60
Title I	1.45
Foundation	0.00
Other Grants	0.00
TOTAL	23.25

2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	6	7	8	TOTAL
2014	48	52	40	42	40	42	44	49	42	399
2015	44	52	57	42	48	34	46	40	49	412
2016	58	43	49	50	40	38	28	36	39	381
2017	34	55	33	48	50	37	30	22	32	341
2018	56	34	52	30	43	57	0	0	0	272

Neighborhood students	225
Students from other neighborhoods	47

Change in Enrollment from 2017 to 2018	-69
Change in Enrollment from 2014 to 2018	-127
Projected Enrollment in 2023 (K-12)	253

Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
12.1%	12.1%	14.3%	0.0%	2.2%	47.4%	11.8%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	400	
Attending Vestal	225	56%
Other PPS Neighborhood Schools	30	8%
Special Programs/Focus Options	106	27%
PPS Charter Schools	36	9%
Special Services	3	1%
Community Based Alternatives	0	0%

4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade		8th Grade	
	Reading	Math	Reading	Math	Reading	Math
2015-2016	40.5%	47.1%	40.7%	25.9%	42.5%	40.0%
2016-2017	37.0%	28.9%	46.7%	33.3%	50.0%	26.5%
2017-2018	33.3%	28.2%	60.0%	41.4%	42.4%	21.2%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "*").

5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	6.2	10.9
Substitute Usage (Average in days)	15.6	16.4
Average Daily Attendance	93.6%	93.9%
Average Class Size	17.4	22.4
Stability Index	91.2%	93.9%
Student Expulsions	0.0%	0.0%
Student Suspensions	7.6%	3.5%

October 2018 Enrollment	Number of Classrooms	Density Index
272	27	10

6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Vestal below 55%?	No
Building density index below 15 or above 20?	Yes

7. COMMENTS/ISSUES

Effective 2018-19, Roseway Heights reconfigured from a K-8 to a Middle School, with 6-8 students coming from Roseway Heights, Scott, Lee, and Vestal. Scott, Lee, and Vestal became K-5's. Rose City Park opened as a new elementary school, with K-5 students coming from Roseway Heights, including the Vietnamese Immersion Program. Two boundary changes were made which redirected some Rose City Park students to Lee and some Lee students to Rose City Park.

As of 2018-19, The Oregon Department of Education has identified this School as a Targeted Support and Improvement School for the following Students: Black/African American, Hispanic/Latino.