

|                              |                      |                       |
|------------------------------|----------------------|-----------------------|
| Address<br>3421 SE Salmon St |                      | Phone<br>503-916-6226 |
| Cluster<br>Franklin          | Feeds To<br>Franklin |                       |

## 1. BUDGET AND STAFFING

|                                |        |
|--------------------------------|--------|
| School Budget Per Student      | \$6575 |
| Budget Rank (1-19)             | 14     |
| Economic Disadvantaged         | 14.1%  |
| School Receives Title I Funds? | No     |
| Special Education              | 18.2%  |
| English Language Learners      | 1.2%   |
| Talented and Gifted            | 9.1%   |

### Licensed FTE Allocation

|                                  |              |
|----------------------------------|--------------|
| Gen. Fund - Admin Support        | 6.25         |
| Gen. Fund - Ratio FTE            | 24.00        |
| Gen. Fund - Equity FTE           | 0.00         |
| Gen. Fund - One Time Adjustments | 0.00         |
| Gen. Fund - K-5 Arts             | 1.00         |
| Title I                          | 0.00         |
| Foundation                       | 0.45         |
| Other Grants                     | 0.00         |
| <b>TOTAL</b>                     | <b>31.70</b> |

## 2. ENROLLMENT CHARACTERISTICS

| Year | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | TOTAL      |
|------|----|----|----|----|----|----|----|----|----|------------|
| 2014 | 61 | 58 | 65 | 64 | 66 | 64 | 61 | 66 | 81 | <b>586</b> |
| 2015 | 48 | 71 | 64 | 68 | 65 | 66 | 64 | 62 | 66 | <b>574</b> |
| 2016 | 65 | 54 | 73 | 65 | 69 | 63 | 85 | 63 | 65 | <b>602</b> |
| 2017 | 55 | 64 | 60 | 71 | 62 | 63 | 78 | 87 | 64 | <b>604</b> |
| 2018 | 45 | 54 | 63 | 60 | 74 | 67 | 59 | 74 | 85 | <b>581</b> |

|                                   |     |
|-----------------------------------|-----|
| Neighborhood students             | 380 |
| Students from other neighborhoods | 201 |

|  |     |
|--|-----|
| Change in Enrollment from 2017 to 2018 | -23 |
| Change in Enrollment from 2014 to 2018 | -5  |
| Projected Enrollment in 2023 (K-12)    | 542 |

### Racial/Ethnic Background

| African American | Asian | Hispanic | Native American | Pacific Islander | White | Multiple Races |
|------------------|-------|----------|-----------------|------------------|-------|----------------|
| 1.7%             | 2.4%  | 8.8%     | 0.9%            | 0.0%             | 73.7% | 12.6%          |

## 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

|                                     |     |     |
|-------------------------------------|-----|-----|
| Neighborhood PPS Student Population | 451 |     |
| Attending Sunnyside Environmental   | 380 | 84% |
| Other PPS Neighborhood Schools      | 19  | 4%  |
| Special Programs/Focus Options      | 45  | 10% |
| PPS Charter Schools                 | 6   | 1%  |
| Special Services                    | 1   | <1% |
| Community Based Alternatives        | 0   | 0%  |

#### 4. EDUCATIONAL PROGRAMS

##### Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

| Year      | 3rd Grade |       | 5th Grade |       | 8th Grade |       |
|-----------|-----------|-------|-----------|-------|-----------|-------|
|           | Reading   | Math  | Reading   | Math  | Reading   | Math  |
| 2015-2016 | 62.3%     | 60.8% | 75.0%     | 71.4% | 72.7%     | 51.2% |
| 2016-2017 | 71.4%     | 60.5% | 78.0%     | 55.0% | 72.4%     | 53.6% |
| 2017-2018 | 56.1%     | 67.3% | 73.5%     | 52.2% | 62.3%     | 42.9% |

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>  
 Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "\*").

#### 5. SCHOOL ENVIRONMENT

| 2017-2018                             | School | Comparable District Average |
|---------------------------------------|--------|-----------------------------|
| Teacher Experience (Average in years) | 12.4   | 10.9                        |
| Substitute Usage (Average in days)    | 10.9   | 16.4                        |
| Average Daily Attendance              | 94.3%  | 93.9%                       |
| Average Class Size                    | 29.9   | 22.4                        |
| Stability Index                       | 96.4%  | 93.9%                       |
| Student Expulsions                    | 0.0%   | 0.0%                        |
| Student Suspensions                   | 0.3%   | 3.5%                        |

| October 2018 Enrollment | Number of Classrooms | Density Index |
|-------------------------|----------------------|---------------|
| 581                     | 26                   | 22            |

#### 6. ENROLLMENT INDICATORS

|  |     |
|--|-----|
| Student loss >5% since 2017 AND >15% since 2014?                   | No  |
| Neighborhood students attending Sunnyside Environmental below 55%? | No  |
| Building density index below 15 or above 20?                       | Yes |

#### 7. COMMENTS/ISSUES