

Address 2627 SW Stephenson St		Phone 503-916-6318
Cluster Wilson	Feeds To Lincoln	

## 1. BUDGET AND STAFFING

School Budget Per Student	\$6957
Budget Rank (1-39)	22
Economic Disadvantaged	4.9%
School Receives Title I Funds?	No
Special Education	15.0%
English Language Learners	1.7%
Talented and Gifted	8.9%

### Licensed FTE Allocation

Gen. Fund - Admin Support	4.50
Gen. Fund - Ratio FTE	15.00
Gen. Fund - Equity FTE	0.00
Gen. Fund - One Time Adjustments	0.75
Gen. Fund - K-5 Arts	1.00
Title I	0.00
Foundation	1.00
Other Grants	0.00
<b>TOTAL</b>	<b>22.25</b>

## 2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	TOTAL
2014	48	42	57	47	56	58	308
2015	54	63	43	56	49	57	322
2016	50	63	63	46	65	53	340
2017	64	52	61	63	47	65	352
2018	65	59	54	60	63	46	347

Neighborhood students	301
Students from other neighborhoods	46

Change in Enrollment from 2017 to 2018	-5
Change in Enrollment from 2014 to 2018	+39
Projected Enrollment in 2023 (K-12)	349

### Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
2.6%	3.2%	8.4%	0.0%	0.0%	76.4%	9.5%

## 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	366	
Attending Stephenson	301	82%
Other PPS Neighborhood Schools	41	11%
Special Programs/Focus Options	21	6%
PPS Charter Schools	2	1%
Special Services	1	<1%
Community Based Alternatives	0	0%

#### 4. EDUCATIONAL PROGRAMS

##### Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2015-2016	88.7%	84.9%	83.9%	73.2%
2016-2017	>=89%	>=89%	67.4%	60.9%
2017-2018	>=89%	84.5%	88.7%	75.4%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "\*").

#### 5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	11.8	12.4
Substitute Usage (Average in days)	13.4	16.2
Average Daily Attendance	95.2%	94.5%
Average Class Size	21.6	24.5
Stability Index	97.2%	95.4%
Student Expulsions	0.0%	0.0%
Student Suspensions	0.9%	1.7%

October 2018 Enrollment	Number of Classrooms	Density Index
347	20	17

#### 6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Stephenson below 55%?	No
Building density index below 15 or above 20?	No

#### 7. COMMENTS/ISSUES

Boundary change from Capitol Hill starting in 2016-17.