

Address 9930 N Smith St		Phone 503-916-6277
Cluster Roosevelt	Feeds To George	

### 1. BUDGET AND STAFFING

School Budget Per Student	\$8885
Budget Rank (1-39)	5
Economic Disadvantaged	53.4%
School Receives Title I Funds?	Yes
Special Education	19.3%
English Language Learners	23.4%
Talented and Gifted	2.2%

#### Licensed FTE Allocation

Gen. Fund - Admin Support	4.95
Gen. Fund - Ratio FTE	16.00
Gen. Fund - Equity FTE	4.25
Gen. Fund - One Time Adjustments	1.10
Gen. Fund - K-5 Arts	1.00
Title I	2.18
Foundation	0.10
Other Grants	0.00
<b>TOTAL</b>	<b>29.58</b>

### 2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	TOTAL
2014	73	72	58	79	59	58	399
2015	78	71	57	57	77	50	390
2016	77	68	71	54	57	74	401
2017	59	65	64	73	50	53	364
2018	64	57	61	64	74	47	367

Neighborhood students	319
Students from other neighborhoods	48

Change in Enrollment from 2017 to 2018	+3
Change in Enrollment from 2014 to 2018	-32
Projected Enrollment in 2023 (K-12)	345

#### Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
12.3%	2.5%	42.0%	2.7%	1.6%	25.9%	13.1%

### 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	465	
Attending Sitton	319	69%
Other PPS Neighborhood Schools	69	15%
Special Programs/Focus Options	46	10%
PPS Charter Schools	25	5%
Special Services	6	1%
Community Based Alternatives	0	0%

#### 4. EDUCATIONAL PROGRAMS

##### Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2015-2016	40.8%	38.8%	28.9%	23.7%
2016-2017	12.0%	<=11%	18.3%	<=11%
2017-2018	11.3%	14.8%	33.3%	<=11%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "\*").

#### 5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	8.6	12.4
Substitute Usage (Average in days)	18.8	16.2
Average Daily Attendance	92.0%	94.5%
Average Class Size	21.3	24.5
Stability Index	86.8%	95.4%
Student Expulsions	0.0%	0.0%
Student Suspensions	4.9%	1.7%

October 2018 Enrollment	Number of Classrooms	Density Index
367	24	15

#### 6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Sitton below 55%?	No
Building density index below 15 or above 20?	No

#### 7. COMMENTS/ISSUES

Sitton was previously designated as a Focus school.

As of 2018-19, The Oregon Department of Education has identified this School as a Comprehensive Support and Improvement School.