

Address 8960 N Woolsey Ave		Phone 503-916-6250
Cluster Roosevelt	Feeds To George	

1. BUDGET AND STAFFING

School Budget Per Student	\$8546
Budget Rank (1-39)	8
Economic Disadvantaged	74.6%
School Receives Title I Funds?	Yes
Special Education	14.1%
English Language Learners	25.4%
Talented and Gifted	0.4%

Licensed FTE Allocation

Gen. Fund - Admin Support	4.55
Gen. Fund - Ratio FTE	12.00
Gen. Fund - Equity FTE	3.50
Gen. Fund - One Time Adjustments	0.40
Gen. Fund - K-5 Arts	0.60
Title I	2.00
Foundation	0.00
Other Grants	0.00
TOTAL	23.05

2. ENROLLMENT CHARACTERISTICS

Year	PK	K	1	2	3	4	5	TOTAL
2014	0	54	59	59	49	61	59	341
2015	0	41	52	56	66	48	66	329
2016	0	45	41	50	57	60	45	298
2017	0	42	38	44	45	50	53	272
2018	0	45	39	50	46	45	51	276

Neighborhood students	225
Students from other neighborhoods	51

Change in Enrollment from 2017 to 2018	+4
Change in Enrollment from 2014 to 2018	-65
Projected Enrollment in 2023 (K-12)	255

Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
43.5%	1.8%	25.7%	0.4%	2.2%	14.5%	12.0%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	433	
Attending Rosa Parks	225	52%
Other PPS Neighborhood Schools	88	20%
Special Programs/Focus Options	87	20%
PPS Charter Schools	28	6%
Special Services	5	1%
Community Based Alternatives	0	0%

4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2015-2016	31.7%	20.0%	41.7%	15.0%
2016-2017	18.9%	24.5%	20.5%	20.5%
2017-2018	23.3%	25.6%	36.0%	<=11%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "*").

5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	10.8	12.4
Substitute Usage (Average in days)	12.5	16.2
Average Daily Attendance	93.2%	94.5%
Average Class Size	18.5	24.5
Stability Index	90.4%	95.4%
Student Expulsions	0.0%	0.0%
Student Suspensions	3.7%	1.7%

October 2018 Enrollment	Number of Classrooms	Density Index
276	26	11

6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Rosa Parks below 55%?	Yes
Building density index below 15 or above 20?	Yes

7. COMMENTS/ISSUES

Rosa Parks was previously designated as a Priority school.

As of 2018-19, The Oregon Department of Education has identified this School as a Comprehensive Support and Improvement School.