

Address 7733 SE Raymond		Phone 503-916-6363
Cluster Franklin	Feeds To Franklin	

1. BUDGET AND STAFFING

School Budget Per Student	\$7815
Budget Rank (1-19)	9
Economic Disadvantaged	43.9%
School Receives Title I Funds?	Yes
Special Education	21.4%
English Language Learners	12.8%
Talented and Gifted	4.6%

Licensed FTE Allocation

Gen. Fund - Admin Support	4.30
Gen. Fund - Ratio FTE	18.00
Gen. Fund - Equity FTE	3.50
Gen. Fund - One Time Adjustments	1.20
Gen. Fund - K-5 Arts	0.60
Title I	1.52
Foundation	0.35
Other Grants	0.00
TOTAL	29.47

2. ENROLLMENT CHARACTERISTICS

Year	PK	K	1	2	3	4	5	6	7	8	TOTAL
2014	0	53	62	47	38	39	41	39	40	46	405
2015	0	55	47	53	45	33	39	37	38	43	390
2016	23	36	50	43	52	31	34	40	34	38	381
2017	23	44	38	54	41	52	31	37	43	40	403
2018	0	39	47	42	60	41	53	35	34	41	392

Neighborhood students	311
Students from other neighborhoods	81

Change in Enrollment from 2017 to 2018	-11
Change in Enrollment from 2014 to 2018	-13
Projected Enrollment in 2023 (K-12)	388

Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
12.0%	17.6%	21.7%	2.6%	3.8%	31.4%	11.0%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	510	
Attending Marysville	311	61%
Other PPS Neighborhood Schools	84	16%
Special Programs/Focus Options	93	18%
PPS Charter Schools	18	4%
Special Services	4	1%
Community Based Alternatives	0	0%

4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade		8th Grade	
	Reading	Math	Reading	Math	Reading	Math
2015-2016	38.9%	27.8%	51.4%	35.3%	52.5%	35.1%
2016-2017	41.9%	35.6%	50.0%	42.3%	60.6%	39.4%
2017-2018	26.5%	25.7%	44.8%	27.6%	51.4%	50.0%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>
 Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "*").

5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	10.0	10.9
Substitute Usage (Average in days)	16.3	16.4
Average Daily Attendance	95.3%	93.9%
Average Class Size	23.0	22.4
Stability Index	87.1%	93.9%
Student Expulsions	0.0%	0.0%
Student Suspensions	3.7%	3.5%

October 2018 Enrollment	Number of Classrooms	Density Index
392	25	16

6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Marysville below 55%?	No
Building density index below 15 or above 20?	No

7. COMMENTS/ISSUES