

Address 2735 NE 82nd Ave		Phone 503-916-5220
Cluster Madison	Feeders See Comments	

### 1. BUDGET AND STAFFING

School Budget Per Student	\$7920
Budget Rank (1-10)	4
Economic Disadvantaged	36.5%
School Receives Title I Funds?	No
Special Education	15.2%
English Language Learners	12.3%
Talented and Gifted	7.3%

#### Licensed FTE Allocation

Gen. Fund - Admin Support	11.50
Gen. Fund - Ratio FTE	51.67
Gen. Fund - Equity FTE	9.50
Gen. Fund - One Time Adjustments	1.50
Gen. Fund - K-5 Arts	0.00
Title I	0.00
Foundation	0.00
Other Grants	2.00
<b>TOTAL</b>	<b>76.17</b>

### 2. ENROLLMENT CHARACTERISTICS

Year	9	10	11	12	TOTAL
2014	336	254	241	246	1077
2015	321	325	244	244	1134
2016	279	283	283	225	1070
2017	306	263	275	302	1146
2018	324	282	265	286	1157

Neighborhood students	949
Students from dual assignment area	73
Students from other neighborhoods	135

Change in Enrollment from 2017 to 2018	+11
Change in Enrollment from 2014 to 2018	+80
Projected Enrollment in 2023 (K-12)	1306

#### Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
15.5%	14.4%	23.9%	1.0%	1.5%	35.1%	8.7%

### 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

	Madison		Dual assignment area	
	Count	Percentage	Count	Percentage
Neighborhood PPS Student Population	1589		293	
Attending Madison	949	60%	73	25%
Other PPS Neighborhood Schools	161	10%	113	39%
Special Programs/Focus Options	291	18%	69	24%
PPS Charter Schools	4	<1%	2	1%
Special Services	31	2%	7	2%
Community Based Alternatives	153	10%	29	10%

#### 4. EDUCATIONAL PROGRAMS

##### Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	11th Grade	
	Reading	Math
2015-2016	42.6%	26.7%
2016-2017	50.2%	28.7%
2017-2018	69.8%	37.8%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>  
 Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "\*").

#### 5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	11.0	11.8
Substitute Usage (Average in days)	15.4	13.9
Average Daily Attendance	89.0%	90.5%
Average Class Size	25.0	25.6
Stability Index	91.7%	92.2%
Student Expulsions	0.2%	0.2%
Student Suspensions	5.4%	3.2%

October 2018 Enrollment	Number of Classrooms	Density Index
1157	73	16

#### 6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Madison below 55%?	No
Building density index below 15 or above 20?	No

#### 7. COMMENTS/ISSUES

Madison was previously designated as a Priority school.

Feeder Schools: Harrison Park, Roseway Heights. As of 2011-12, parts of Vernon and parts of Faubion are Dual Assignment neighborhoods whose ninth-graders can attend either Jefferson Middle College or Madison.