

Address 6301 SE 14th Ave		Phone 503-916-6216
Cluster Cleveland	Feeds To Sellwood	

1. BUDGET AND STAFFING

School Budget Per Student	\$5513
Budget Rank (1-39)	39
Economic Disadvantaged	7.2%
School Receives Title I Funds?	No
Special Education	14.7%
English Language Learners	1.0%
Talented and Gifted	7.6%

Licensed FTE Allocation

Gen. Fund - Admin Support	4.70
Gen. Fund - Ratio FTE	18.00
Gen. Fund - Equity FTE	0.00
Gen. Fund - One Time Adjustments	1.10
Gen. Fund - K-5 Arts	1.00
Title I	0.00
Foundation	1.00
Other Grants	0.00
TOTAL	25.80

2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	TOTAL
2014	61	78	85	100	96	98	518
2015	84	73	82	98	99	95	531
2016	74	92	72	78	100	101	517
2017	81	73	90	69	78	98	489
2018	77	89	74	95	72	77	484

Neighborhood students	416
Students from other neighborhoods	68

Change in Enrollment from 2017 to 2018	-5
Change in Enrollment from 2014 to 2018	-34
Projected Enrollment in 2023 (K-12)	475

Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
0.6%	1.4%	7.4%	0.4%	2.1%	77.7%	10.3%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	480	
Attending Llewellyn	416	87%
Other PPS Neighborhood Schools	20	4%
Special Programs/Focus Options	36	8%
PPS Charter Schools	7	1%
Special Services	1	<1%
Community Based Alternatives	0	0%

4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2015-2016	87.1%	87.2%	80.5%	62.4%
2016-2017	77.3%	79.7%	85.7%	53.8%
2017-2018	88.3%	79.3%	88.8%	62.1%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "*").

5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	12.8	12.4
Substitute Usage (Average in days)	17.3	16.2
Average Daily Attendance	95.4%	94.5%
Average Class Size	25.1	24.5
Stability Index	97.3%	95.4%
Student Expulsions	0.0%	0.0%
Student Suspensions	1.4%	1.7%

October 2018 Enrollment	Number of Classrooms	Density Index
484	23	21

6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Llewellyn below 55%?	No
Building density index below 15 or above 20?	Yes

7. COMMENTS/ISSUES