

Address 4401 SE Evergreen St		Phone 503-916-6360
Cluster Cleveland	Feeds To Sellwood	

### 1. BUDGET AND STAFFING

School Budget Per Student	\$6102
Budget Rank (1-39)	37
Economic Disadvantaged	13.8%
School Receives Title I Funds?	No
Special Education	16.2%
English Language Learners	1.0%
Talented and Gifted	5.9%

#### Licensed FTE Allocation

Gen. Fund - Admin Support	4.50
Gen. Fund - Ratio FTE	15.00
Gen. Fund - Equity FTE	0.00
Gen. Fund - One Time Adjustments	0.50
Gen. Fund - K-5 Arts	1.00
Title I	0.00
Foundation	0.25
Other Grants	0.00
<b>TOTAL</b>	<b>21.25</b>

### 2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	TOTAL
2014	57	58	70	64	57	76	382
2015	66	63	61	72	63	57	382
2016	73	69	67	65	72	66	412
2017	62	72	67	59	63	66	389
2018	63	65	74	65	62	61	390

Neighborhood students	317
Students from other neighborhoods	73

Change in Enrollment from 2017 to 2018	+1
Change in Enrollment from 2014 to 2018	+8
Projected Enrollment in 2023 (K-12)	366

#### Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
0.3%	1.0%	7.4%	0.3%	0.0%	80.3%	10.8%

### 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	400	
Attending Lewis	317	79%
Other PPS Neighborhood Schools	43	11%
Special Programs/Focus Options	38	10%
PPS Charter Schools	0	0%
Special Services	2	1%
Community Based Alternatives	0	0%

#### 4. EDUCATIONAL PROGRAMS

##### Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2015-2016	50.9%	46.3%	71.4%	46.4%
2016-2017	58.5%	30.8%	63.4%	30.8%
2017-2018	73.6%	61.1%	81.6%	48.6%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "\*").

#### 5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	12.6	12.4
Substitute Usage (Average in days)	16.4	16.2
Average Daily Attendance	94.1%	94.5%
Average Class Size	23.6	24.5
Stability Index	97.9%	95.4%
Student Expulsions	0.0%	0.0%
Student Suspensions	1.0%	1.7%

October 2018 Enrollment	Number of Classrooms	Density Index
390	19	21

#### 6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Lewis below 55%?	No
Building density index below 15 or above 20?	Yes

#### 7. COMMENTS/ISSUES