

Address 2222 NE 92nd Ave		Phone 503-916-6144
Cluster Madison	Feeds To Roseway Heights	

## 1. BUDGET AND STAFFING

School Budget Per Student	\$8736
Budget Rank (1-39)	6
Economic Disadvantaged	38.8%
School Receives Title I Funds?	Yes
Special Education	19.2%
English Language Learners	17.0%
Talented and Gifted	3.3%

### Licensed FTE Allocation

Gen. Fund - Admin Support	4.25
Gen. Fund - Ratio FTE	13.00
Gen. Fund - Equity FTE	3.25
Gen. Fund - One Time Adjustments	1.00
Gen. Fund - K-5 Arts	0.60
Title I	1.50
Foundation	0.15
Other Grants	1.00
<b>TOTAL</b>	<b>24.75</b>

## 2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	6	7	8	TOTAL
2014	48	55	71	54	55	46	33	39	30	431
2015	56	56	56	65	51	51	46	35	40	456
2016	48	54	55	58	69	51	42	38	32	447
2017	56	41	53	48	56	65	33	37	36	425
2018	51	41	45	49	48	42	0	0	0	276

Neighborhood students	231
Students from other neighborhoods	45

Change in Enrollment from 2017 to 2018	-149
Change in Enrollment from 2014 to 2018	-155
Projected Enrollment in 2023 (K-12)	248

### Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
13.4%	16.7%	15.9%	1.4%	1.1%	38.8%	12.7%

## 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	415	
Attending Lee	231	56%
Other PPS Neighborhood Schools	95	23%
Special Programs/Focus Options	71	17%
PPS Charter Schools	17	4%
Special Services	1	<1%
Community Based Alternatives	0	0%

## 4. EDUCATIONAL PROGRAMS

### Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade		8th Grade	
	Reading	Math	Reading	Math	Reading	Math
2015-2016	86.8%	73.3%	88.3%	81.8%	>=89%	65.6%
2016-2017	27.1%	20.8%	18.2%	15.9%	42.9%	39.3%
2017-2018	46.3%	43.9%	44.8%	27.6%	54.8%	48.4%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "\*").

## 5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	8.4	10.9
Substitute Usage (Average in days)	21.0	16.4
Average Daily Attendance	94.0%	93.9%
Average Class Size	19.6	22.4
Stability Index	89.2%	93.9%
Student Expulsions	0.0%	0.0%
Student Suspensions	4.2%	3.5%

October 2018 Enrollment	Number of Classrooms	Density Index
276	27	10

## 6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Lee below 55%?	No
Building density index below 15 or above 20?	Yes

## 7. COMMENTS/ISSUES

Effective 2018-19, Roseway Heights reconfigured from a K-8 to a Middle School, with 6-8 students coming from Roseway Heights, Scott, Lee, and Vestal. Scott, Lee, and Vestal became K-5's. Rose City Park opened as a new elementary school, with K-5 students coming from Roseway Heights, including the Vietnamese Immersion Program. Two boundary changes were made which redirected some Rose City Park students to Lee and some Lee students to Rose City Park.