

Address 9030 SE Cooper St		Phone 503-916-6350
Cluster Franklin	Feeds To Lane	

1. BUDGET AND STAFFING

School Budget Per Student	\$7759
Budget Rank (1-39)	14
Economic Disadvantaged	42.0%
School Receives Title I Funds?	Yes
Special Education	16.7%
English Language Learners	38.2%
Talented and Gifted	0.8%

Licensed FTE Allocation

Gen. Fund - Admin Support	6.40
Gen. Fund - Ratio FTE	22.00
Gen. Fund - Equity FTE	5.50
Gen. Fund - One Time Adjustments	0.00
Gen. Fund - K-5 Arts	1.00
Title I	1.75
Foundation	0.00
Other Grants	0.00
TOTAL	36.65

2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	TOTAL
2014	116	108	121	109	95	82	631
2015	94	106	117	108	98	87	610
2016	95	99	105	103	108	94	604
2017	75	84	94	95	98	86	532
2018	87	73	74	86	91	87	498

Neighborhood students	277
Students from other neighborhoods	221

Change in Enrollment from 2017 to 2018	-34
Change in Enrollment from 2014 to 2018	-133
Projected Enrollment in 2023 (K-12)	478

Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
8.4%	10.0%	15.5%	1.0%	1.0%	56.8%	7.2%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	418	
Attending Kelly	277	66%
Other PPS Neighborhood Schools	49	12%
Special Programs/Focus Options	81	19%
PPS Charter Schools	8	2%
Special Services	3	1%
Community Based Alternatives	0	0%

4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2015-2016	25.3%	31.3%	23.2%	21.2%
2016-2017	25.0%	23.2%	36.0%	20.2%
2017-2018	43.5%	41.9%	28.6%	19.0%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "*").

5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	7.5	12.4
Substitute Usage (Average in days)	19.0	16.2
Average Daily Attendance	93.0%	94.5%
Average Class Size	23.1	24.5
Stability Index	90.0%	95.4%
Student Expulsions	0.0%	0.0%
Student Suspensions	7.3%	1.7%

October 2018 Enrollment	Number of Classrooms	Density Index
498	37	13

6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Kelly below 55%?	No
Building density index below 15 or above 20?	Yes

7. COMMENTS/ISSUES

As of 2018-19, The Oregon Department of Education has identified this School as a Targeted Support and Improvement School for the following Students: Hispanic/Latino, Multi-racial.