

Jefferson

Updated 08/07/2019

Address 5210 N Kerby Ave		Phone 503-916-5180
Cluster Jefferson	Feeders See Comments	

1. BUDGET AND STAFFING

School Budget Per Student	\$9613
Budget Rank (1-10)	2
Economic Disadvantaged	33.5%
School Receives Title I Funds?	No
Special Education	13.7%
English Language Learners	4.1%
Talented and Gifted	9.0%

Licensed FTE Allocation

Gen. Fund - Admin Support	9.75
Gen. Fund - Ratio FTE	37.95
Gen. Fund - Equity FTE	7.00
Gen. Fund - One Time Adjustments	-0.04
Gen. Fund - K-5 Arts	0.00
Title I	0.00
Foundation	0.50
Other Grants	2.84
TOTAL	58.00

2. ENROLLMENT CHARACTERISTICS

Year	9	10	11	12	TOTAL
2014	118	145	124	106	493
2015	165	116	133	110	524
2016	190	151	117	132	590
2017	246	169	143	119	677
2018	161	217	138	140	656

Neighborhood students	456
Students from other neighborhoods	200

Change in Enrollment from 2017 to 2018	-21
Change in Enrollment from 2014 to 2018	+163
Projected Enrollment in 2023 (K-12)	759

Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
34.1%	1.8%	18.8%	0.8%	1.7%	30.6%	12.2%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	1569	
Attending Jefferson	456	29%
Other PPS Neighborhood Schools	478	30%
Special Programs/Focus Options	422	27%
PPS Charter Schools	21	1%
Special Services	37	2%
Community Based Alternatives	155	10%

4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	11th Grade	
	Reading	Math
2015-2016	24.3%	<=11%
2016-2017	24.7%	<=11%
2017-2018	37.8%	16.3%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "*").

5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	10.5	11.8
Substitute Usage (Average in days)	16.8	13.9
Average Daily Attendance	89.8%	90.5%
Average Class Size	23.8	25.6
Stability Index	88.9%	92.2%
Student Expulsions	0.7%	0.2%
Student Suspensions	8.4%	3.2%

October 2018 Enrollment	Number of Classrooms	Density Index
656	74	9

6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Jefferson below 55%?	Yes
Building density index below 15 or above 20?	Yes

7. COMMENTS/ISSUES

Jefferson was previously designated as a Focus school.

Feeders: Dual Assignment neighborhoods, whose students have the choice to attend Jefferson Middle College or their neighborhood comprehensive high school, are: Faubion, Harriet Tubman, Ockley Green, Vernon.

As of 2018-19, The Oregon Department of Education has identified this School as a Targeted Support and Improvement School for the following Students: Hispanic/Latino.