

Address 7439 N Charleston Ave	Phone 503-916-6266
Cluster Roosevelt	Feeds To George

1. BUDGET AND STAFFING

School Budget Per Student	\$8292
Budget Rank (1-39)	9
Economic Disadvantaged	39.8%
School Receives Title I Funds?	Yes
Special Education	19.0%
English Language Learners	19.6%
Talented and Gifted	3.2%

Licensed FTE Allocation

Gen. Fund - Admin Support	4.50
Gen. Fund - Ratio FTE	15.00
Gen. Fund - Equity FTE	3.25
Gen. Fund - One Time Adjustments	1.00
Gen. Fund - K-5 Arts	1.00
Title I	1.63
Foundation	0.23
Other Grants	0.00
TOTAL	26.61

2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	TOTAL
2014	79	79	89	79	63	56	445
2015	66	75	77	80	74	57	429
2016	68	63	67	72	72	63	405
2017	66	60	47	62	66	67	368
2018	71	57	54	42	62	61	347

Neighborhood students	274
Students from other neighborhoods	73

Change in Enrollment from 2017 to 2018	-21
Change in Enrollment from 2014 to 2018	-98
Projected Enrollment in 2023 (K-12)	310

Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
7.2%	3.5%	34.3%	1.2%	2.0%	43.8%	8.1%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	477	
Attending James John	274	57%
Other PPS Neighborhood Schools	86	18%
Special Programs/Focus Options	56	12%
PPS Charter Schools	57	12%
Special Services	4	1%
Community Based Alternatives	0	0%

4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2015-2016	31.8%	28.4%	32.7%	18.4%
2016-2017	36.2%	27.6%	34.5%	18.2%
2017-2018	38.9%	36.4%	30.4%	21.8%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "*").

5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	9.4	12.4
Substitute Usage (Average in days)	15.7	16.2
Average Daily Attendance	94.1%	94.5%
Average Class Size	22.4	24.5
Stability Index	91.3%	95.4%
Student Expulsions	0.0%	0.0%
Student Suspensions	4.1%	1.7%

October 2018 Enrollment	Number of Classrooms	Density Index
347	26	13

6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending James John below 55%?	No
Building density index below 15 or above 20?	Yes

7. COMMENTS/ISSUES

As of 2018-19, The Oregon Department of Education has identified this School as a Targeted Support and Improvement School for the following Students: Multi-racial.