

Address 1320 NE Brazee St		Phone 503-916-6386
Cluster Grant	Feeds To Harriet Tubman	

1. BUDGET AND STAFFING

School Budget Per Student	\$7722
Budget Rank (1-39)	15
Economic Disadvantaged	18.3%
School Receives Title I Funds?	No
Special Education	14.5%
English Language Learners	2.9%
Talented and Gifted	8.6%

Licensed FTE Allocation

Gen. Fund - Admin Support	4.70
Gen. Fund - Ratio FTE	16.00
Gen. Fund - Equity FTE	1.50
Gen. Fund - One Time Adjustments	0.00
Gen. Fund - K-5 Arts	1.00
Title I	0.00
Foundation	0.25
Other Grants	0.00
TOTAL	23.45

2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	6	7	8	TOTAL
2014	39	46	62	55	63	65	48	50	57	485
2015	63	44	47	66	60	59	53	46	55	493
2016	52	62	37	48	58	55	46	45	43	446
2017	54	54	59	39	55	64	46	45	43	459
2018	57	58	62	62	44	56	0	0	0	339

Neighborhood students	262
Students from other neighborhoods	77

Change in Enrollment from 2017 to 2018	-120
Change in Enrollment from 2014 to 2018	-146
Projected Enrollment in 2023 (K-12)	324

Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
19.2%	1.5%	11.5%	0.3%	0.0%	52.8%	14.7%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	367	
Attending Irvington	262	71%
Other PPS Neighborhood Schools	62	17%
Special Programs/Focus Options	31	8%
PPS Charter Schools	10	3%
Special Services	2	1%
Community Based Alternatives	0	0%

4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade		8th Grade	
	Reading	Math	Reading	Math	Reading	Math
2015-2016	74.5%	74.5%	70.0%	41.2%	71.1%	48.8%
2016-2017	51.2%	51.2%	57.8%	27.3%	58.1%	33.3%
2017-2018	64.7%	61.8%	64.8%	49.1%	66.7%	56.5%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "*").

5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	11.1	10.9
Substitute Usage (Average in days)	19.8	16.4
Average Daily Attendance	94.1%	93.9%
Average Class Size	22.8	22.4
Stability Index	97.8%	93.9%
Student Expulsions	0.0%	0.0%
Student Suspensions	2.8%	3.5%

October 2018 Enrollment	Number of Classrooms	Density Index
339	30	11

6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Irvington below 55%?	No
Building density index below 15 or above 20?	Yes

7. COMMENTS/ISSUES

Effective 2018-19, Beverly Cleary had a boundary change, resulting in some K-4 students being reassigned to Irvington and Rose City Park.

Effective 2018-19, Boise-Eliot/Humboldt, MLK Jr, Irvington, and Sabin became K-5's, with the 6-8 grades from each school going to Harriet Tubman, a new middle school opened in 2018-19.

As of 2018-19, The Oregon Department of Education has identified this School as a Targeted Support and Improvement School for the following Students: Economically Disadvantaged.