

# Hosford

Updated 08/07/2019

Address 2303 SE 28th Place		Phone 503-916-5640
Cluster Cleveland	Feeds To Cleveland, Franklin	

## 1. BUDGET AND STAFFING

School Budget Per Student	\$6164
Budget Rank (1-12)	7
Economic Disadvantaged	16.8%
School Receives Title I Funds?	No
Special Education	14.6%
English Language Learners	2.7%
Talented and Gifted	18.2%

### Licensed FTE Allocation

Gen. Fund - Admin Support	6.25
Gen. Fund - Ratio FTE	25.50
Gen. Fund - Equity FTE	1.00
Gen. Fund - One Time Adjustments	0.00
Gen. Fund - K-5 Arts	0.00
Title I	0.00
Foundation	0.00
Other Grants	0.00
<b>TOTAL</b>	<b>32.75</b>

## 2. ENROLLMENT CHARACTERISTICS

Year	6	7	8	TOTAL
2014	201	190	200	591
2015	253	200	187	640
2016	202	228	201	631
2017	196	193	232	621
2018	217	186	185	588

Neighborhood students	480
Students from other neighborhoods	108

Change in Enrollment from 2017 to 2018	-33
Change in Enrollment from 2014 to 2018	-3
Projected Enrollment in 2023 (K-12)	626

### Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
2.9%	14.1%	9.7%	0.3%	0.5%	58.5%	13.9%

## 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	777	
Attending Hosford	480	62%
Other PPS Neighborhood Schools	45	6%
Special Programs/Focus Options	228	29%
PPS Charter Schools	1	<1%
Special Services	18	2%
Community Based Alternatives	5	1%

#### 4. EDUCATIONAL PROGRAMS

##### Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	8th Grade	
	Reading	Math
2015-2016	65.3%	54.2%
2016-2017	63.5%	48.3%
2017-2018	60.0%	50.0%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>  
 Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "\*").

#### 5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	12.1	12.3
Substitute Usage (Average in days)	13.6	16.8
Average Daily Attendance	93.4%	93.7%
Average Class Size	28.0	26.9
Stability Index	95.3%	96.3%
Student Expulsions	0.2%	0.0%
Student Suspensions	1.8%	4.1%

October 2018 Enrollment	Number of Classrooms	Density Index
588	32	18

#### 6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Hosford below 55%?	No
Building density index below 15 or above 20?	No

#### 7. COMMENTS/ISSUES