

Address 5037 SW Iowa St		Phone 503-916-6300
Cluster Wilson	Feeds To Gray	

1. BUDGET AND STAFFING

School Budget Per Student	\$5999
Budget Rank (1-19)	18
Economic Disadvantaged	12.1%
School Receives Title I Funds?	No
Special Education	15.4%
English Language Learners	3.0%
Talented and Gifted	14.5%

Licensed FTE Allocation

Gen. Fund - Admin Support	7.15
Gen. Fund - Ratio FTE	25.00
Gen. Fund - Equity FTE	0.00
Gen. Fund - One Time Adjustments	1.20
Gen. Fund - K-5 Arts	1.00
Title I	0.00
Foundation	0.00
Other Grants	0.00
TOTAL	34.35

2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	6	7	8	TOTAL
2014	79	70	73	70	51	64	23	26	28	484
2015	86	73	76	69	74	50	23	24	24	499
2016	103	89	72	71	78	77	20	21	21	552
2017	81	104	106	75	78	83	24	19	22	592
2018	92	88	101	101	82	85	30	27	23	629

Neighborhood students	391
Students from other neighborhoods	238

Change in Enrollment from 2017 to 2018	+37
Change in Enrollment from 2014 to 2018	+145
Projected Enrollment in 2023 (K-12)	659

Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
3.8%	2.7%	6.5%	0.0%	0.2%	75.7%	11.1%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	486	
Attending Hayhurst	391	80%
Other PPS Neighborhood Schools	65	13%
Special Programs/Focus Options	21	4%
PPS Charter Schools	7	1%
Special Services	2	<1%
Community Based Alternatives	0	0%

4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade		8th Grade	
	Reading	Math	Reading	Math	Reading	Math
2015-2016	62.7%	68.7%	70.8%	52.1%	>=89%	>=89%
2016-2017	67.6%	64.7%	68.1%	58.0%	>=89%	>=89%
2017-2018	68.1%	65.2%	68.4%	51.3%	>=89%	>=89%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "*").

5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	13.3	10.9
Substitute Usage (Average in days)	5.8	16.4
Average Daily Attendance	95.2%	93.9%
Average Class Size	23.5	22.4
Stability Index	96.5%	93.9%
Student Expulsions	0.0%	0.0%
Student Suspensions	2.4%	3.5%

October 2018 Enrollment	Number of Classrooms	Density Index
629	22	29

6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Hayhurst below 55%?	No
Building density index below 15 or above 20?	Yes

7. COMMENTS/ISSUES

Hayhurst neighborhood K-5 and Odyssey K-8 program data are combined. Odyssey program moved to the East Sylvan building in 2016-17. Part of Bridlemile assigned to Hayhurst as of 2016-17.