

|                                 |                     |                       |
|---------------------------------|---------------------|-----------------------|
| Address<br>3119 SE Holgate Blvd |                     | Phone<br>503-916-6209 |
| Cluster<br>Cleveland            | Feeds To<br>Hosford |                       |

### 1. BUDGET AND STAFFING

|                                |        |
|--------------------------------|--------|
| School Budget Per Student      | \$8152 |
| Budget Rank (1-39)             | 10     |
| Economic Disadvantaged         | 40.1%  |
| School Receives Title I Funds? | No     |
| Special Education              | 19.9%  |
| English Language Learners      | 13.1%  |
| Talented and Gifted            | 4.5%   |

#### Licensed FTE Allocation

|                                  |              |
|----------------------------------|--------------|
| Gen. Fund - Admin Support        | 4.70         |
| Gen. Fund - Ratio FTE            | 16.00        |
| Gen. Fund - Equity FTE           | 3.75         |
| Gen. Fund - One Time Adjustments | 0.50         |
| Gen. Fund - K-5 Arts             | 1.00         |
| Title I                          | 0.00         |
| Foundation                       | 0.00         |
| Other Grants                     | 0.00         |
| <b>TOTAL</b>                     | <b>25.95</b> |

### 2. ENROLLMENT CHARACTERISTICS

| Year | K  | 1  | 2  | 3  | 4  | 5  | TOTAL |
|------|----|----|----|----|----|----|-------|
| 2014 | 64 | 80 | 62 | 55 | 59 | 69 | 389   |
| 2015 | 75 | 66 | 76 | 62 | 49 | 48 | 376   |
| 2016 | 67 | 72 | 63 | 75 | 57 | 50 | 384   |
| 2017 | 66 | 67 | 71 | 67 | 69 | 52 | 392   |
| 2018 | 67 | 69 | 60 | 65 | 57 | 64 | 382   |

|                                   |     |
|-----------------------------------|-----|
| Neighborhood students             | 322 |
| Students from other neighborhoods | 60  |

|  |     |
|--|-----|
| Change in Enrollment from 2017 to 2018 | -10 |
| Change in Enrollment from 2014 to 2018 | -7  |
| Projected Enrollment in 2023 (K-12)    | 377 |

#### Racial/Ethnic Background

| African American | Asian | Hispanic | Native American | Pacific Islander | White | Multiple Races |
|------------------|-------|----------|-----------------|------------------|-------|----------------|
| 10.2%            | 9.7%  | 10.5%    | 0.8%            | 1.3%             | 57.9% | 9.7%           |

### 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

|                                     |     |     |
|-------------------------------------|-----|-----|
| Neighborhood PPS Student Population | 509 |     |
| Attending Grout                     | 322 | 63% |
| Other PPS Neighborhood Schools      | 46  | 9%  |
| Special Programs/Focus Options      | 103 | 20% |
| PPS Charter Schools                 | 27  | 5%  |
| Special Services                    | 11  | 2%  |
| Community Based Alternatives        | 0   | 0%  |

#### 4. EDUCATIONAL PROGRAMS

##### Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

| Year      | 3rd Grade |       | 5th Grade |       |
|-----------|-----------|-------|-----------|-------|
|           | Reading   | Math  | Reading   | Math  |
| 2015-2016 | 56.9%     | 51.0% | 51.4%     | 35.1% |
| 2016-2017 | 45.5%     | 30.9% | 59.1%     | 25.0% |
| 2017-2018 | 39.7%     | 41.4% | 66.0%     | 45.8% |

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>  
 Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "\*").

#### 5. SCHOOL ENVIRONMENT

| 2017-2018                             | School | Comparable District Average |
|---------------------------------------|--------|-----------------------------|
| Teacher Experience (Average in years) | 12.6   | 12.4                        |
| Substitute Usage (Average in days)    | 17.7   | 16.2                        |
| Average Daily Attendance              | 93.8%  | 94.5%                       |
| Average Class Size                    | 22.9   | 24.5                        |
| Stability Index                       | 92.9%  | 95.4%                       |
| Student Expulsions                    | 0.0%   | 0.0%                        |
| Student Suspensions                   | 2.3%   | 1.7%                        |

| October 2018 Enrollment | Number of Classrooms | Density Index |
|-------------------------|----------------------|---------------|
| 382                     | 27                   | 14            |

#### 6. ENROLLMENT INDICATORS

|  |     |
|--|-----|
| Student loss >5% since 2017 AND >15% since 2014? | No  |
| Neighborhood students attending Grout below 55%? | No  |
| Building density index below 15 or above 20?     | Yes |

#### 7. COMMENTS/ISSUES