

Address 825 SE 51st Ave		Phone 503-916-6207
Cluster Franklin	Feeds To Mt. Tabor	

1. BUDGET AND STAFFING

School Budget Per Student	\$6813
Budget Rank (1-39)	23
Economic Disadvantaged	8.2%
School Receives Title I Funds?	No
Special Education	13.7%
English Language Learners	2.2%
Talented and Gifted	9.5%

Licensed FTE Allocation

Gen. Fund - Admin Support	4.70
Gen. Fund - Ratio FTE	18.00
Gen. Fund - Equity FTE	0.00
Gen. Fund - One Time Adjustments	0.00
Gen. Fund - K-5 Arts	1.00
Title I	0.00
Foundation	0.50
Other Grants	0.50
TOTAL	24.70

2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	TOTAL
2014	69	89	98	82	84	81	503
2015	79	80	79	100	81	81	500
2016	65	85	80	75	105	82	492
2017	73	79	85	74	75	103	489
2018	65	80	74	84	73	75	451

Neighborhood students	418
Students from other neighborhoods	33

Change in Enrollment from 2017 to 2018	-38
Change in Enrollment from 2014 to 2018	-52
Projected Enrollment in 2023 (K-12)	425

Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
2.2%	2.9%	11.3%	0.0%	0.0%	70.3%	13.3%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	667	
Attending Glencoe	418	63%
Other PPS Neighborhood Schools	30	4%
Special Programs/Focus Options	200	30%
PPS Charter Schools	16	2%
Special Services	3	<1%
Community Based Alternatives	0	0%

4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2015-2016	76.7%	70.6%	81.7%	70.4%
2016-2017	66.2%	53.0%	73.8%	67.7%
2017-2018	66.7%	68.9%	85.9%	66.3%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "*").

5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	17.4	12.4
Substitute Usage (Average in days)	9.9	16.2
Average Daily Attendance	95.0%	94.5%
Average Class Size	27.2	24.5
Stability Index	95.5%	95.4%
Student Expulsions	0.0%	0.0%
Student Suspensions	1.2%	1.7%

October 2018 Enrollment	Number of Classrooms	Density Index
451	26	17

6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Glencoe below 55%?	No
Building density index below 15 or above 20?	No

7. COMMENTS/ISSUES