

Address 10000 N Burr Ave		Phone 503-916-6262
Cluster Roosevelt	Feeds To Roosevelt	

## 1. BUDGET AND STAFFING

School Budget Per Student	\$8179
Budget Rank (1-12)	1
Economic Disadvantaged	54.2%
School Receives Title I Funds?	Yes
Special Education	22.6%
English Language Learners	19.2%
Talented and Gifted	3.3%

### Licensed FTE Allocation

Gen. Fund - Admin Support	5.00
Gen. Fund - Ratio FTE	18.00
Gen. Fund - Equity FTE	4.50
Gen. Fund - One Time Adjustments	0.80
Gen. Fund - K-5 Arts	0.00
Title I	1.05
Foundation	0.00
Other Grants	0.00
<b>TOTAL</b>	<b>29.35</b>

## 2. ENROLLMENT CHARACTERISTICS

Year	6	7	8	TOTAL
2014	120	112	127	359
2015	131	117	121	369
2016	139	121	100	360
2017	154	140	123	417
2018	145	146	130	421

Neighborhood students	378
Students from other neighborhoods	43

Change in Enrollment from 2017 to 2018	+4
Change in Enrollment from 2014 to 2018	+62
Projected Enrollment in 2023 (K-12)	345

### Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
22.3%	4.3%	43.9%	1.4%	1.2%	17.3%	9.5%

## 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	634	
Attending George	378	60%
Other PPS Neighborhood Schools	114	18%
Special Programs/Focus Options	87	14%
PPS Charter Schools	42	7%
Special Services	4	1%
Community Based Alternatives	9	1%

#### 4. EDUCATIONAL PROGRAMS

##### Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	8th Grade	
	Reading	Math
2015-2016	37.8%	18.4%
2016-2017	35.6%	18.0%
2017-2018	25.4%	13.3%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "\*").

#### 5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	9.9	12.3
Substitute Usage (Average in days)	31.5	16.8
Average Daily Attendance	91.8%	93.7%
Average Class Size	22.7	26.9
Stability Index	91.6%	96.3%
Student Expulsions	0.0%	0.0%
Student Suspensions	16.5%	4.1%

October 2018 Enrollment	Number of Classrooms	Density Index
421	31	14

#### 6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending George below 55%?	No
Building density index below 15 or above 20?	Yes

#### 7. COMMENTS/ISSUES

As of 2018-19, The Oregon Department of Education has identified this School as a Targeted Support and Improvement School for the following Students: Multi-racial.