

# Cleveland

Updated 08/07/2019

Address 3400 SE 26th Ave		Phone 503-916-5120
Cluster Cleveland	Feeders Hosford, Lane, Sellwood, Winterhaven	

## 1. BUDGET AND STAFFING

School Budget Per Student	\$6616
Budget Rank (1-10)	8
Economic Disadvantaged	11.3%
School Receives Title I Funds?	No
Special Education	11.2%
English Language Learners	1.3%
Talented and Gifted	20.8%

### Licensed FTE Allocation

Gen. Fund - Admin Support	16.00
Gen. Fund - Ratio FTE	71.13
Gen. Fund - Equity FTE	0.00
Gen. Fund - One Time Adjustments	2.01
Gen. Fund - K-5 Arts	0.00
Title I	0.00
Foundation	1.33
Other Grants	2.39
<b>TOTAL</b>	<b>92.86</b>

## 2. ENROLLMENT CHARACTERISTICS

Year	9	10	11	12	TOTAL
2014	427	391	356	342	1516
2015	461	428	361	350	1600
2016	427	442	382	358	1609
2017	409	409	403	365	1586
2018	440	402	403	406	1651

Neighborhood students	1485
Students from other neighborhoods	166

Change in Enrollment from 2017 to 2018	+65
Change in Enrollment from 2014 to 2018	+135
Projected Enrollment in 2023 (K-12)	1717

### Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
2.6%	9.6%	8.4%	0.3%	0.4%	69.0%	9.7%

## 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	1958	
Attending Cleveland	1485	76%
Other PPS Neighborhood Schools	88	4%
Special Programs/Focus Options	198	10%
PPS Charter Schools	7	<1%
Special Services	44	2%
Community Based Alternatives	136	7%

## 4. EDUCATIONAL PROGRAMS

### Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	11th Grade	
	Reading	Math
2015-2016	72.7%	45.6%
2016-2017	>=89%	<=11%
2017-2018	>=89%	<=11%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "\*").

## 5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	14.1	11.8
Substitute Usage (Average in days)	15.5	13.9
Average Daily Attendance	91.8%	90.5%
Average Class Size	26.7	25.6
Stability Index	95.0%	92.2%
Student Expulsions	0.1%	0.2%
Student Suspensions	1.3%	3.2%

October 2018 Enrollment	Number of Classrooms	Density Index
1651	77	21

## 6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Cleveland below 55%?	No
Building density index below 15 or above 20?	Yes

## 7. COMMENTS/ISSUES