

Address 1445 NW 26th Ave		Phone 503-916-6295
Cluster Lincoln	Feeds To West Sylvan	

1. BUDGET AND STAFFING

School Budget Per Student	\$6728
Budget Rank (1-39)	26
Economic Disadvantaged	21.3%
School Receives Title I Funds?	No
Special Education	9.3%
English Language Learners	6.8%
Talented and Gifted	9.1%

Licensed FTE Allocation

Gen. Fund - Admin Support	5.40
Gen. Fund - Ratio FTE	19.00
Gen. Fund - Equity FTE	1.00
Gen. Fund - One Time Adjustments	3.37
Gen. Fund - K-5 Arts	1.00
Title I	0.00
Foundation	0.72
Other Grants	0.00
TOTAL	30.49

2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	TOTAL
2014	123	107	111	121	95	117	674
2015	96	120	113	103	119	92	643
2016	81	98	118	95	87	105	584
2017	77	76	86	104	101	88	532
2018	52	72	74	89	97	100	484

Neighborhood students	436
Students from other neighborhoods	48

Change in Enrollment from 2017 to 2018	-48
Change in Enrollment from 2014 to 2018	-190
Projected Enrollment in 2023 (K-12)	445

Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
2.5%	6.4%	10.3%	0.4%	0.2%	67.6%	12.6%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	574	
Attending Chapman	436	76%
Other PPS Neighborhood Schools	37	6%
Special Programs/Focus Options	51	9%
PPS Charter Schools	46	8%
Special Services	4	1%
Community Based Alternatives	0	0%

4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2015-2016	81.4%	82.6%	77.8%	61.3%
2016-2017	76.2%	66.7%	73.3%	66.7%
2017-2018	78.2%	73.3%	83.1%	57.3%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "*").

5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	13.0	12.4
Substitute Usage (Average in days)	14.0	16.2
Average Daily Attendance	93.8%	94.5%
Average Class Size	24.0	24.5
Stability Index	94.7%	95.4%
Student Expulsions	0.0%	0.0%
Student Suspensions	2.4%	1.7%

October 2018 Enrollment	Number of Classrooms	Density Index
484	26	19

6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Chapman below 55%?	No
Building density index below 15 or above 20?	No

7. COMMENTS/ISSUES

Boundary change assigns parts of Chapman to Ainsworth, Bridlemile, and Forest Park starting in 2016-17.

As of 2018-19, The Oregon Department of Education has identified this School as a Targeted Support and Improvement School for the following Students: Hispanic/Latino.