

Capitol Hill

Updated 08/07/2019

Address 8401 SW 17th Ave		Phone 503-916-6303
Cluster Wilson	Feeds To Jackson	

1. BUDGET AND STAFFING

School Budget Per Student	\$7107
Budget Rank (1-39)	20
Economic Disadvantaged	12.0%
School Receives Title I Funds?	No
Special Education	9.3%
English Language Learners	4.1%
Talented and Gifted	5.4%

Licensed FTE Allocation

Gen. Fund - Admin Support	4.70
Gen. Fund - Ratio FTE	18.00
Gen. Fund - Equity FTE	0.00
Gen. Fund - One Time Adjustments	0.00
Gen. Fund - K-5 Arts	1.00
Title I	0.00
Foundation	0.50
Other Grants	0.00
TOTAL	24.20

2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	TOTAL
2014	91	90	79	73	59	68	460
2015	77	84	76	71	73	56	437
2016	78	80	79	71	70	70	448
2017	61	75	80	87	75	64	442
2018	65	66	78	78	85	71	443

Neighborhood students	370
Students from other neighborhoods	73

Change in Enrollment from 2017 to 2018	+1
Change in Enrollment from 2014 to 2018	-17
Projected Enrollment in 2023 (K-12)	413

Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
3.6%	4.1%	11.3%	0.2%	0.0%	72.9%	7.9%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	480	
Attending Capitol Hill	370	77%
Other PPS Neighborhood Schools	48	10%
Special Programs/Focus Options	46	10%
PPS Charter Schools	15	3%
Special Services	1	<1%
Community Based Alternatives	0	0%

4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2015-2016	74.2%	74.2%	85.7%	85.3%
2016-2017	75.0%	65.0%	71.2%	70.0%
2017-2018	70.0%	68.4%	84.9%	71.7%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "*").

5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	14.1	12.4
Substitute Usage (Average in days)	15.3	16.2
Average Daily Attendance	94.5%	94.5%
Average Class Size	26.2	24.5
Stability Index	97.5%	95.4%
Student Expulsions	0.0%	0.0%
Student Suspensions	1.8%	1.7%

October 2018 Enrollment	Number of Classrooms	Density Index
443	19	23

6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Capitol Hill below 55%?	No
Building density index below 15 or above 20?	Yes

7. COMMENTS/ISSUES

Boundary change with Stephenson starting in 2016-17.