

Address 620 N Fremont St		Phone 503-916-6171
Cluster Jefferson	Feeds To Harriet Tubman	

### 1. BUDGET AND STAFFING

School Budget Per Student	\$9059
Budget Rank (1-39)	4
Economic Disadvantaged	59.4%
School Receives Title I Funds?	Yes
Special Education	16.6%
English Language Learners	4.6%
Talented and Gifted	1.5%

#### Licensed FTE Allocation

Gen. Fund - Admin Support	4.75
Gen. Fund - Ratio FTE	13.00
Gen. Fund - Equity FTE	4.25
Gen. Fund - One Time Adjustments	0.50
Gen. Fund - K-5 Arts	1.00
Title I	4.06
Foundation	0.11
Other Grants	0.00
<b>TOTAL</b>	<b>27.67</b>

### 2. ENROLLMENT CHARACTERISTICS

Year	PK	K	1	2	3	4	5	6	7	8	TOTAL
2014	20	88	74	68	58	51	62	54	32	33	540
2015	19	70	85	70	66	49	56	47	44	34	540
2016	19	58	64	74	61	68	57	51	40	40	532
2017	16	54	56	54	65	56	62	46	44	46	499
2018	15	48	55	49	48	59	51	0	0	0	325

Neighborhood students	226
Students from other neighborhoods	99

Change in Enrollment from 2017 to 2018	-174
Change in Enrollment from 2014 to 2018	-215
Projected Enrollment in 2023 (K-12)	321

#### Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
53.2%	2.5%	12.9%	0.0%	0.3%	19.4%	11.7%

### 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	403	
Attending Boise-Eliot/Humboldt	213	53%
Other PPS Neighborhood Schools	70	17%
Special Programs/Focus Options	66	16%
PPS Charter Schools	54	13%
Special Services	0	0%
Community Based Alternatives	0	0%

## 4. EDUCATIONAL PROGRAMS

### Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade		8th Grade	
	Reading	Math	Reading	Math	Reading	Math
2015-2016	27.3%	25.8%	35.2%	25.9%	59.4%	37.5%
2016-2017	20.8%	25.5%	29.6%	13.0%	25.0%	15.8%
2017-2018	<=11%	11.9%	21.8%	22.2%	26.7%	17.2%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "\*").

## 5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	15.2	10.9
Substitute Usage (Average in days)	15.3	16.4
Average Daily Attendance	92.8%	93.9%
Average Class Size	20.5	22.4
Stability Index	86.8%	93.9%
Student Expulsions	0.0%	0.0%
Student Suspensions	7.6%	3.5%

October 2018 Enrollment	Number of Classrooms	Density Index
325	33	10

## 6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Boise-Eliot/Humboldt below 55%?	Yes
Building density index below 15 or above 20?	Yes

## 7. COMMENTS/ISSUES

Effective 2018-19, Boise-Eliot/Humboldt, MLK Jr, Irvington, and Sabin became K-5's, with the 6-8 grades from each school going to Harriet Tubman, a new middle school opened in 2018-19.

As of 2018-19, The Oregon Department of Education has identified this School as a Comprehensive Support and Improvement School.