

Address 5800 SE Division St		Phone 503-916-6333
Cluster Franklin	Feeds To Mt. Tabor, Hosford for immersion only	

1. BUDGET AND STAFFING

School Budget Per Student	\$6792
Budget Rank (1-39)	24
Economic Disadvantaged	15.5%
School Receives Title I Funds?	No
Special Education	17.2%
English Language Learners	10.5%
Talented and Gifted	6.0%

Licensed FTE Allocation

Gen. Fund - Admin Support	4.70
Gen. Fund - Ratio FTE	17.00
Gen. Fund - Equity FTE	1.50
Gen. Fund - One Time Adjustments	0.88
Gen. Fund - K-5 Arts	1.00
Title I	0.00
Foundation	0.00
Other Grants	0.00
TOTAL	25.08

2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	TOTAL
2014	61	74	80	70	75	68	428
2015	72	65	77	75	72	74	435
2016	66	73	69	81	73	70	432
2017	63	62	70	71	78	76	420
2018	71	65	69	69	67	78	419

Neighborhood students	250
Students from other neighborhoods	169

Change in Enrollment from 2017 to 2018	-1
Change in Enrollment from 2014 to 2018	-9
Projected Enrollment in 2023 (K-12)	403

Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
2.4%	4.3%	26.0%	0.5%	0.0%	60.1%	6.7%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	324	
Attending Atkinson	250	77%
Other PPS Neighborhood Schools	12	4%
Special Programs/Focus Options	45	14%
PPS Charter Schools	16	5%
Special Services	1	<1%
Community Based Alternatives	0	0%

4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2015-2016	53.0%	63.6%	70.6%	50.0%
2016-2017	52.2%	47.8%	60.0%	45.0%
2017-2018	66.7%	44.6%	71.0%	46.4%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "*").

5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	10.8	12.4
Substitute Usage (Average in days)	18.5	16.2
Average Daily Attendance	94.5%	94.5%
Average Class Size	24.4	24.5
Stability Index	98.8%	95.4%
Student Expulsions	0.0%	0.0%
Student Suspensions	0.2%	1.7%

October 2018 Enrollment	Number of Classrooms	Density Index
419	25	17

6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Atkinson below 55%?	No
Building density index below 15 or above 20?	No

7. COMMENTS/ISSUES