

Address 5601 N Yale St		Phone 503-916-6244
Cluster Roosevelt	Feeds To Roosevelt	

1. BUDGET AND STAFFING

School Budget Per Student	\$6609
Budget Rank (1-19)	13
Economic Disadvantaged	24.9%
School Receives Title I Funds?	No
Special Education	18.2%
English Language Learners	2.8%
Talented and Gifted	5.8%

Licensed FTE Allocation

Gen. Fund - Admin Support	5.30
Gen. Fund - Ratio FTE	18.00
Gen. Fund - Equity FTE	2.00
Gen. Fund - One Time Adjustments	0.40
Gen. Fund - K-5 Arts	0.60
Title I	0.00
Foundation	0.00
Other Grants	0.50
TOTAL	26.80

2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	6	7	8	TOTAL
2014	57	84	44	49	58	48	48	60	49	497
2015	61	59	86	40	45	59	46	41	56	493
2016	61	54	50	68	42	43	53	46	38	455
2017	50	62	49	38	61	36	41	47	41	425
2018	43	46	63	45	36	67	43	45	46	434

Neighborhood students	335
Students from other neighborhoods	99

Change in Enrollment from 2017 to 2018	+9
Change in Enrollment from 2014 to 2018	-63
Projected Enrollment in 2023 (K-12)	392

Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
6.2%	2.3%	18.7%	1.2%	0.5%	57.4%	13.8%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	489	
Attending Astor	335	69%
Other PPS Neighborhood Schools	53	11%
Special Programs/Focus Options	59	12%
PPS Charter Schools	35	7%
Special Services	7	1%
Community Based Alternatives	0	0%

4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

Year	3rd Grade		5th Grade		8th Grade	
	Reading	Math	Reading	Math	Reading	Math
2015-2016	57.6%	51.5%	64.2%	32.7%	42.3%	44.2%
2016-2017	64.4%	49.2%	75.0%	67.6%	25.0%	35.5%
2017-2018	62.1%	69.0%	65.6%	40.6%	57.6%	45.5%

For detailed achievement information go to: <http://portland.schoolwires.net/Page/2077>

Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "*").

5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	11.3	10.9
Substitute Usage (Average in days)	14.2	16.4
Average Daily Attendance	94.2%	93.9%
Average Class Size	20.2	22.4
Stability Index	94.6%	93.9%
Student Expulsions	0.0%	0.0%
Student Suspensions	2.8%	3.5%

October 2018 Enrollment	Number of Classrooms	Density Index
434	25	17

6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Astor below 55%?	No
Building density index below 15 or above 20?	No

7. COMMENTS/ISSUES