Arleta Updated 08/07/2019

Addr	ess 5109 SE 66th A	Phone 503-916-6330	
Clust	<sup>er</sup> Franklin	Feeds To Franklin	

# 1. BUDGET AND STAFFING

School Budget Per Student	\$6796
Budget Rank (1-19)	12
<b>Economic Disadvantaged</b>	27.6%
School Receives Title I Funds?	No
Special Education	21.6%
English Language Learners	5.7%
Talented and Gifted	5.1%

#### **Licensed FTE Allocation**

Gen. Fund - Admin Support	5.30
Gen. Fund - Ratio FTE	19.50
Gen. Fund - Equity FTE	2.50
Gen. Fund - One Time Adjustments	1.00
Gen. Fund - K-5 Arts	0.60
Title I	0.00
Foundation	0.25
Other Grants	0.00
TOTAL	29.15

# 2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	6	7	8	TOTAL
2014	61	60	58	53	48	44	47	38	45	454
2015	54	53	57	60	58	45	37	51	41	456
2016	63	47	49	64	57	52	42	34	49	457
2017	47	60	52	52	57	59	43	41	43	454
2018	70	42	57	56	51	62	68	40	44	490

Neighborhood students	391
Students from other neighborhoods	99

Change in Enrollment from 2017 to 2018	+36
Change in Enrollment from 2014 to 2018	+36
Projected Enrollment in 2023 (K-12)	477

## Racial/Ethnic Background

African American	Asian	Hispanic	Native American	Pacific Islander	White	Multiple Races
1.8%	8.2%	14.9%	0.8%	0.6%	63.7%	10.0%

# 3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	627	
Attending Arleta	391	62%
Other PPS Neighborhood Schools	59	9%
Special Programs/Focus Options	157	25%
PPS Charter Schools	12	2%
Special Services	8	1%
<b>Community Based Alternatives</b>	0	0%

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### 4. EDUCATIONAL PROGRAMS

Achievement - % Earning Level 3 or Level 4 (On Track to Be College and Career Ready)

	3rd Grade		5th Grade		8th Grade	
Year	Reading	Math	Reading	Math	Reading	Math
2015-2016	57.1%	52.1%	62.2%	58.3%	54.8%	29.0%
2016-2017	60.4%	51.0%	67.3%	36.0%	51.2%	34.1%
2017-2018	63.9%	57.9%	69.2%	39.6%	48.6%	28.6%

For detailed achievement information go to: <a href="http://portland.schoolwires.net/Page/2077">http://portland.schoolwires.net/Page/2077</a>
Data have been suppressed in cases where the percentage is greater than 89% (represented by ">=89%"), less than 11% (represented by "<=11%"), or when the number of students tested is fewer than 11 (represented by an asterisk, "\*").

### 5. SCHOOL ENVIRONMENT

2017-2018	School	Comparable District Average
Teacher Experience (Average in years)	13.8	10.9
Substitute Usage (Average in days)	17.7	16.4
Average Daily Attendance	93.9%	93.9%
Average Class Size	20.9	22.4
Stability Index	95.2%	93.9%
Student Expulsions	0.0%	0.0%
Student Suspensions	7.0%	3.5%

October 2018 Enrollment	Number of Classrooms	<b>Density Index</b>	
490	29	17	

## 6. ENROLLMENT INDICATORS

Student loss >5% since 2017 AND >15% since 2014?	No
Neighborhood students attending Arleta below 55%?	No
Building density index below 15 or above 20?	No

## 7. COMMENTS/ISSUES