

Address 7733 SE Raymond St.		Phone 916-6363
Cluster Marshall	Feeds To Transitioning to K-8	

1. BUDGET AND STAFFING

School Budget Per Student	\$5230
Budget Rank (1-26)	11
Free & Reduced (2005-2006)	71.7%
School Receives Title I Funds?	Yes
Special Education	13.3%
English Language Learners	29.3%
Talented and Gifted	4.1%

Licensed FTE Allocation

Gen. Fund - Admin Support	1.75
Gen. Fund - Ratio FTE	15.65
Gen. Fund - SES FTE	1.30
Gen. Fund - One Time Adjustments	0.00
Title I	2.63
Foundation/Fee for Service K	0.00
Other Grants	1.00
TOTAL	22.33

2. ENROLLMENT CHARACTERISTICS

Year	K	1	2	3	4	5	6	TOTAL
2002	67	65	72	61	67	62	0	394
2003	69	60	58	66	60	54	0	367
2004	49	75	54	50	64	57	0	349
2005	49	47	68	57	53	62	0	336
2006	51	52	44	64	50	48	59	368

2006 Enrollment

Neighborhood students	293
Students from other neighborhoods	75

Change in Enrollment from 2005 to 2006	+32
Change in Enrollment from 2002 to 2006	-26
Projected Enrollment in 2011 (K-12)	n/a

Racial/Ethnic Background

Asian	African American	Hispanic	Native American	White	Unspecified/Other
24.7%	10.1%	17.1%	4.3%	44.0%	0.3%

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

Neighborhood PPS Student Population	421	
Attending Marysville	293	70%
Other PPS Neighborhood Schools	104	25%
Special Programs/Focus Options	14	3%
PPS Charter Schools	7	2%
Special Services	3	1%
Community Based Alternatives		0%

4. EDUCATIONAL PROGRAMS

Achievement - % Meeting or Exceeding Benchmarks

Year	3rd Grade		5th Grade	
	Reading	Math	Reading	Math
2003-2004	63.3%	63.3%	68.8%	87.8%
2004-2005	82.1%	86.8%	75.5%	88.0%
2005-2006	76.5%	74.5%	72.9%	84.7%

For detailed achievement information go to: <http://www.pps.k12.or.us/depts-c/rne/results/>

For information about special programs and features see the school catalog: <http://cms9.pps.k12.or.us/.docs/pg/10676>

5. BUILDING

Siding replacement, exterior/interior painting, selected flooring replacement, seismic improvements, fire & life safety improvements, selected floor plan replacement.

Building Requirements	Siding replacement, exterior/interior painting, selected flooring replacement, seismic improvements, fire & life safety improvements, selected floor plan replacement.
Pending Capital Needs	Siding replacement, exterior/interior painting, selected flooring replacement, seismic improvements, fire & life safety improvements, replace phone system.
ADA Accessibility	Full Program Access
Community/After Hours Use	Low, includes City Parks & Rec.
Comments	

October 2006 Enrollment	Number of Classrooms	Density Index
368	23	16

6. ENROLLMENT INDICATORS

Student loss 25+ since 2005 AND 75+ since 2002?	No
Neighborhood students attending Marysville below 55%?	No
Building density index below 15?	No

7. COMMENTS/ISSUES

In process of transition to a K-8 configuration. Sixth grade added in 2006-07, 7th grade in 2007-08 and 8th grade in 2008-09.