

| | | |
|--------------------------------|----------------------------------|-------------------|
| Address 7733 SE Raymond St. | | Phone 916-6363 |
| Cluster Marshall | Feeds To Transitioning to K-8 | |

1. BUDGET AND STAFFING

| | |
|--------------------------------|--------|
| School Budget Per Student | \$5230 |
| Budget Rank (1-26) | 11 |
| Free & Reduced (2005-2006) | 71.7% |
| School Receives Title I Funds? | Yes |
| Special Education | 13.3% |
| English Language Learners | 29.3% |
| Talented and Gifted | 4.1% |

Licensed FTE Allocation

| | |
|----------------------------------|--------------|
| Gen. Fund - Admin Support | 1.75 |
| Gen. Fund - Ratio FTE | 15.65 |
| Gen. Fund - SES FTE | 1.30 |
| Gen. Fund - One Time Adjustments | 0.00 |
| Title I | 2.63 |
| Foundation/Fee for Service K | 0.00 |
| Other Grants | 1.00 |
| TOTAL | 22.33 |

2. ENROLLMENT CHARACTERISTICS

| Year | K | 1 | 2 | 3 | 4 | 5 | 6 | TOTAL |
|------|----|----|----|----|----|----|----|-------|
| 2002 | 67 | 65 | 72 | 61 | 67 | 62 | 0 | 394 |
| 2003 | 69 | 60 | 58 | 66 | 60 | 54 | 0 | 367 |
| 2004 | 49 | 75 | 54 | 50 | 64 | 57 | 0 | 349 |
| 2005 | 49 | 47 | 68 | 57 | 53 | 62 | 0 | 336 |
| 2006 | 51 | 52 | 44 | 64 | 50 | 48 | 59 | 368 |

2006 Enrollment

| | |
|-----------------------------------|-----|
| Neighborhood students | 293 |
| Students from other neighborhoods | 75 |

| | |
|--|-----|
| Change in Enrollment from 2005 to 2006 | +32 |
| Change in Enrollment from 2002 to 2006 | -26 |
| Projected Enrollment in 2011 (K-12) | n/a |

Racial/Ethnic Background

| Asian | African American | Hispanic | Native American | White | Unspecified/Other |
|-------|------------------|----------|-----------------|-------|-------------------|
| 24.7% | 10.1% | 17.1% | 4.3% | 44.0% | 0.3% |

3. NEIGHBORHOOD ATTENDANCE CHARACTERISTICS

| | | |
|-------------------------------------|-----|-----|
| Neighborhood PPS Student Population | 421 | |
| Attending Marysville | 293 | 70% |
| Other PPS Neighborhood Schools | 104 | 25% |
| Special Programs/Focus Options | 14 | 3% |
| PPS Charter Schools | 7 | 2% |
| Special Services | 3 | 1% |
| Community Based Alternatives | | 0% |

4. EDUCATIONAL PROGRAMS

Achievement - % Meeting or Exceeding Benchmarks

| Year | 3rd Grade | | 5th Grade | |
|-----------|-----------|-------|-----------|-------|
| | Reading | Math | Reading | Math |
| 2003-2004 | 63.3% | 63.3% | 68.8% | 87.8% |
| 2004-2005 | 82.1% | 86.8% | 75.5% | 88.0% |
| 2005-2006 | 76.5% | 74.5% | 72.9% | 84.7% |

For detailed achievement information go to: <http://www.pps.k12.or.us/depts-c/rne/results/>

For information about special programs and features see the school catalog: <http://cms9.pps.k12.or.us/.docs/pg/10676>

5. BUILDING

Siding replacement, exterior/interior painting, selected flooring replacement, seismic improvements, fire & life safety improvements, selected floor plate replacement.

| | |
|----------------------------------|---|
| Building Requirements | Siding replacement, exterior/interior painting, selected flooring replacement, seismic improvements, fire & life safety improvements, selected floor plate replacement. |
| Pending Capital Needs | Siding replacement, exterior/interior painting, selected flooring replacement, seismic improvements, fire & life safety improvements, replace phone system. |
| ADA Accessibility | Full Program Access |
| Community/After Hours Use | Low, includes City Parks & Rec. |
| Comments | |

| October 2006 Enrollment | Number of Classrooms | Density Index |
|-------------------------|----------------------|---------------|
| 368 | 23 | 16 |

6. ENROLLMENT INDICATORS

| | |
|---|----|
| Student loss 25+ since 2005 AND 75+ since 2002? | No |
| Neighborhood students attending Marysville below 55%? | No |
| Building density index below 15? | No |

7. COMMENTS/ISSUES

In process of transition to a K-8 configuration. Sixth grade added in 2006-07, 7th grade in 2007-08 and 8th grade in 2008-09.