

Enrollment Change Worksheet-Boundary Change Recommendations

Boundary changes are recommended for six schools in NE Portland.

This worksheet contains information about the potential impact of those changes.

A. General information

School Area	Grade Structure	Feeder Pattern	Enrollment 2011	Free/Reduced (F/R) %: 2011
Alameda	K-5	Beaumont/Grant	782	10.6%
Beaumont	6-8	Beaumont/Grant	482	31.8%
Sabin	K-8	Beaumont/Grant	377	40.8%
Irvington	K-8	Beaumont/Grant	485	41.0%
Rigler	K-6	Madison	528	84.5%
Vernon	K-8	Jefferson/Madison	484	71.2%

B. Changes proposed-See attached map for area details

Alameda/Beaumont to Irvington change: Alameda boundary area west of 24th and south of Siskiyou reassigned to Irvington

Student Counts by Grade: 2011-12 School Year

	K	1	2	3	4	5	6	7	8	Total	% F/R Lunch
At neighborhood school	8	8	8	7	4	1	2	3	3	44	4.5%
Not at neighborhood school	0	0	0	2	2	2	1	0	4	11	0.0%
Total students	8	8	8	9	6	3	3	3	7	55	3.6%
% at neighborhood school	100%	100%	100%	78%	67%	33%	67%	100%	43%	80%	

Alameda/Beaumont to Sabin change: Alameda boundary area north of Siskiyou and west of 24th continuing northwest from where 24th meets Ridgewood to 26th, then north of Mason and west of 31st reassigned to Sabin

Student Counts by Grade: 2011-12 School Year

	K	1	2	3	4	5	6	7	8	Total	% F/R Lunch
At neighborhood school	12	18	11	11	22	14	11	7	8	114	8.0%
Not at neighborhood school	9	1	2	1	2	4	3	4	9	35	11.0%
Total students	21	19	13	12	24	18	14	11	17	149	9.0%
% at neighborhood school	57%	95%	85%	92%	92%	78%	79%	64%	47%	77%	

Rigler to Beaumont change: All of the Rigler boundary area assigned to Beaumont for grades 6-8, beginning with grades 6-7 in 2012, with 8th grade students remaining at Vernon

Student Counts by Grade: 2011-12 School Year

	K	1	2	3	4	5	6	*7	*8	Total 6-8	% F/R Lunch
At neighborhood school	84	66	75	61	58	53	58	36	37	131	85.5%
Not at neighborhood school	19	20	27	27	36	38	35	43	35	113	69.9%
Total students	103	86	102	88	94	91	93	79	72	244	78.3%
% at neighborhood school	82%	77%	74%	69%	62%	58%	62%	46%	51%	54%	

D. Estimated enrollment impacts

Enrollment estimates are based upon previous attendance patterns, including capture rates, which are unpredictable following boundary changes. The estimates shown below are for general planning purposes.

	Estimated enrollment impacts											
	Alameda boundary changes											
	Rigler 6-8 to Beaumont, beginning with grades 6-7											
	Alameda		Irvington		Sabin		Beaumont		Rigler		Vernon	
	2012	2017	2012	2017	2012	2017	2012	2017	2012	2017	2012	2017
(A) Forecast enrollment without changes	786	785	458	462	391	477	531	602	525	545	510	525
Grades subject to change	K	K-5	K	K-5	K	K-5	6-7	6-8	6	6-8	7	7-8
(B) Estimated students subject to change	-20	-149	8	42	12	107	111	160	-61	-69	-52	-98
(C) Estimated capture rate	N/A	N/A	81%	81%	73%	71%	N/A	74%	N/A	N/A	N/A	N/A
(D) Sub-total (B x C)	-20	-149	6	34	9	76	111	118	-71	-69	-52	-98
(E) Reduced transfers into Beaumont	N/A	N/A	6	18	6	18	-50	-135	N/A	N/A	4	12
(F) Sum of changes (D + E)	-20	-149	12	52	15	94	61	-17	-71	-69	-48	-86
(A-D) Estimated enrollment after changes	766	636	470	514	406	571	592	585	454	476	462	439

Notes:

(A) Forecast source: Population Research Center, November '11: Rigler forecast based on K-6 structure, Vernon forecast includes Rigler grades 7 & 8.

(B) The number of siblings allowed to attend Alameda are expected to be offset by new students who move into the area and attend the new neighborhood school.

(C) Estimated capture rates are based on current and forecasted rates at the receiving schools.

(D) The guarantee to Beaumont Middle School will expire in 2012, and transfer slots will be reduced to levels equal with other middle schools