

Subject to Change

Date		Activity
1-Feb	Description: Outcome:	Governor's Proposed Budget Kitzhaber releases his Proposed Budget Update Multi-year forecast
3-Feb		Student Achievement Committee (SAC)
7-Feb	Description: Outcome:	Board Meeting Resolutions on Local Option operating levy Board decision on Local Option Levy (operating)
15-Feb	Description: Outcome:	State Revenue Forecast Update Multi-year forecast
15-Feb	Description: Outcome:	Finance, Audit and Operations Committee (FAO) 10/11 Budget Amendments at FAO; Discuss 11/12 forecast - finalize modeling assumptions Recommendation to amend the FY 2010-11 budget; feedback on 11/12 multi-year forecast
28-Feb	Description: Outcome:	Board Meeting Authorization to amend the FY 2010-11 budget. Board votes on 10/11 mid-year budget amendments.
March 1 - April 15	Description: Outcome:	Citizen's Budget Review committee (CBRC) Discuss Budget process, forecast, and Priority-based Budgeting Recommendations on Proposed Budget
Mar 21 - Mar 25		SPRING BREAK
29-Mar	Description: Outcome:	ExComm Discuss Proposed Budget recommendations Final recommendations for Proposed Budget
Mar 31 - Apr 6	Description: Outcome:	Board Members Discuss Priority-based Budget Submittals Feedback on budget submittals
7-Apr	Description: Outcome:	Superintendent's Budget Decisions on Proposed Budget
April 4 - April 22		Technical Budget Development and Production
11-Apr		TSCC Hearing at Board Meeting
	Description: Outcome:	TSCC hearing on local option levy (s) Public feedback on proposed levies
25-Apr Monday	OPTION 1 Description: Outcome:	Board Meeting (Budget Committee) Budget Committee receives the Proposed Budget No discussion - Budget Message Only
28-Apr THURSDAY NOON	OPTION 2 Description: Outcome:	Board Meeting (Budget Committee) Budget Committee receives the Proposed Budget No discussion - Budget Message Only
9-May Monday	OPTION 1 Description: Outcome:	Board Meeting (Budget Committee) Budget Committee Public Hearing - Discuss Approved Feedback to Budget Committee from the public
14-May SATURDAY	NEW - OPTION 2 Description: Outcome:	Board Meeting (Budget Committee) Budget Committee Public Hearing - Discuss Approved Feedback to Budget Committee from the public

Date		Activity
12-May	Description: Outcome:	State Revenue Forecast Update multi-year forecast
17-May		Tax Election
23-May	Description: Outcome:	Board Meeting (Budget Committee) Budget Committee discusses the Approved Budget Budget Committee votes to approve a budget
30-May		Memorial Day Weekend
3-Jun		Approved Budget delivered to TSCC
13-Jun	Description: Outcome:	Board Meeting Discuss amendments to 10/11 budget Vote to amend 10/11 budget
21-Jun	Description: Outcome:	FAO Discuss changes from Approved to Adopted Budget Recommendations on Adopted Budget
27-Jun	Description: Outcome:	Board Meeting TSCC Hearing on Approved; Board discussion on Approved TSCC certifies the Approved Budget: Board votes to adopt the FY 2011-12 budget