

Grade Span	School / Program	2011-12 SY Student Count for Staffing				Administrative Support				Ratio FTE		SES	Non-Formula		Total General Fund FTE	%Eligible for Free or Reduced Price Meals
		Gr K-12	K	Gr 1-12	K-12 Students with K weighted 0.75 for Admin. Support	Principal	Assistant / Vice Principal	Secretary	Counselor	Gr. K Initial FTE at 26 to 0.5	Gr 1-12 FTE by Ratio	Socio Economic Status FTE	Administrative	Licensed		
K - 5	Abernethy	433	66	367	417	1.00		0.88		1.50	14.68	0.28			18.34	15%
K - 5	Ainsworth	579	94	485	556	1.00	1.00	1.00	1.00	2.00	19.40	0.14			25.54	6%
K - 5	Alameda	778	125	653	747	1.00	1.00	1.25	1.00	2.50	26.12	0.32			33.19	9%
K - 5	Atkinson	478	73	405	460	1.00		0.88	0.50	1.50	16.20	0.96			21.04	46%
K - 5	Bridlemile	443	57	386	429	1.00		0.88		1.50	15.44	0.28			19.09	14%
K - 5	Buckman	489	72	417	471	1.00		0.88	0.50	1.50	16.68	0.79			21.34	37%
K - 5	Capitol Hill	336	50	286	324	1.00		0.75		1.00	11.44	0.37			14.56	25%
K - 5	Chapman	550	100	450	525	1.00	1.00	1.00	1.00	2.00	18.00	0.66			24.66	28%
K - 5	Chief Joseph	415	81	334	395	1.00		0.75	0.50	2.00	13.36	0.88			18.49	50%
K - 5	Duniway	442	66	376	426	1.00		0.88		1.50	15.04	0.29			18.70	15%
K - 5	Forest Park	479	60	419	464	1.00		0.88		1.50	16.76	0.03			20.16	1%
K - 5	Glencoe	470	80	390	450	1.00		0.88	0.50	2.00	15.60	0.58			20.55	29%
K - 5	Grout	385	78	307	366	1.00		0.75	0.50	2.00	12.28	1.10			17.63	68%
K - 5	James John	399	68	331	382	1.00		0.75	0.50	1.50	13.24	1.41			18.40	82%
K - 5	Kelly	543	113	430	515	1.00	1.00	1.00	1.00	2.50	17.20	1.78			25.48	78%
K - 5	Lewis	389	62	327	374	1.00		0.75	0.50	1.50	13.08	0.69			17.52	41%
K - 5	Llewellyn	522	83	439	501	1.00	1.00	1.00	1.00	2.00	17.56	0.54			24.10	24%
K - 5	Maplewood	336	51	285	323	1.00		0.75		1.00	11.40	0.35			14.50	24%
K - 5	Markham	387	71	316	369	1.00		0.75	0.50	1.50	12.64	0.92			17.31	56%
K - 5	Richmond	600	100	500	575	1.00	1.00	1.00	1.00	2.00	20.00	0.35			26.35	14%
K - 5	Rieke	361	53	308	348	1.00		0.75		1.50	12.32	0.14			15.71	9%
K - 5	Rosa Parks	396	61	335	381	1.00		0.75	0.50	1.50	13.40	1.63			18.78	95%
K - 5	Sitton	322	62	260	307	1.00		0.75		1.50	10.40	1.14			14.79	84%
K - 5	Stephenson	339	49	290	327	1.00		0.75		1.00	11.60	0.14			14.49	9%
K - 5	Whitman	341	58	283	327	1.00		0.75		1.50	11.32	1.23			15.80	84%
K - 5	Woodmere	393	67	326	376	1.00		0.75	0.50	1.50	13.04	1.43			18.22	85%
K - 5	Woodstock	503	91	412	480	1.00		0.88	0.50	2.00	16.48	0.58			21.43	27%

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K - 8	Arleta	418	52	366	405	1.00	1.00	1.00	0.50	1.50	15.10	1.18			21.28	64%
K - 8	Astor	456	48	408	444	1.00	1.00	1.00	0.50	1.00	16.83	1.09			22.42	54%
K - 8	Beach	552	96	456	528	1.00	1.00	1.00	1.00	2.00	18.81	1.32			26.13	56%
K - 8	Boise-Eliot	422	62	360	407	1.00	1.00	1.00	0.50	1.50	14.85	1.51			21.36	82%
K - 8	Bridger	393	61	332	378	1.00		0.75	0.50	1.50	13.70	1.10			18.55	65%
K - 8	César Chávez	478	69	409	461	1.00	1.00	1.00	0.50	1.50	16.87	1.83			23.71	88%
K - 8	Harrison Park	738	84	654	717	1.00	1.00	1.25	1.00	2.00	26.98	2.74			35.97	84%
K - 8	Creston	370	51	319	357	1.00		0.75	0.50	1.00	13.16	1.10			17.51	68%
K - 8	Creative Science	369	49	320	357	1.00		0.75	0.50	1.00	13.20	0.63			17.08	39%
K - 8	Faubion	410	58	352	396	1.00		0.75	0.50	1.50	14.52	1.38			19.65	77%
K - 8	Hayhurst	412	48	364	400	1.00	1.00	1.00	0.50	1.00	15.02	0.47			19.99	26%
K - 8	Beverly Cleary	640	91	549	617	1.00	2.00	1.25	1.00	2.00	22.65	0.39			30.29	14%
K - 8	Humboldt	212	26	186	206	1.00		0.50	0.30	1.00	7.67	0.82			11.29	88%
K - 8	Irvington	519	58	461	505	1.00	1.00	1.00	1.00	1.50	19.02	0.86			25.37	37%
K - 8	King	276	45	231	265	1.00		0.50	0.40	1.00	9.53	1.10	1.00		14.53	93%
K - 8	Laurelhurst	693	69	624	676	1.00	1.00	1.25	1.00	1.50	25.74	0.43			31.92	14%
K - 8	Lee	472	48	424	460	1.00	1.00	1.00	0.50	1.00	17.49	1.60			23.59	76%
K - 8	Lent	597	80	517	577	1.00	1.00	1.00	1.00	2.00	21.33	2.23			29.56	86%
K - 8	Marysville	401	43	358	390	1.00		0.75	0.50	1.00	14.77	1.46			19.48	82%
K - 8	Ockley Green	327	50	277	315	1.00		0.75	0.50	1.00	11.43	1.09			15.76	77%
K - 8	Peninsula	362	36	326	353	1.00		0.75	0.50	1.00	13.45	1.32			18.02	82%
K - 8	Rigler	644	92	552	621	1.00	1.00	1.25	1.00	2.00	22.77	2.37			31.39	85%
K - 8	Roseway Heights	565	65	500	549	1.00	1.00	1.00	1.00	1.50	20.63	0.99			27.12	40%
K - 8	Sabin	374	72	302	356	1.00		0.75	0.50	1.50	12.46	0.69	1.00		17.90	43%
K - 8	Scott	562	80	482	542	1.00	1.00	1.00	1.00	2.00	19.88	2.10			27.99	86%
K - 8	Skyline	274	30	244	267	1.00		0.50	0.40	1.00	10.07	0.23	1.00		14.20	19%
K - 8	Sunnyside Env.	596	58	538	582	1.00	1.00	1.00	1.00	1.50	22.19	0.68			28.38	26%

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		Gr K-12	K	Gr 1-12	K-12 Students with K weighted 0.75 for Admin. Support	Principal	Assistant / Vice Principal	Secretary	Counselor	Gr. K Initial FTE at 26 to 0.5	Gr 1-12 FTE by Ratio	Socio Economic Status FTE	Administrative	Licensed		
K - 8	Vernon	366	60	306	351	1.00		0.75	0.50	1.50	12.62	1.16		1.00	18.53	73%
K - 8	Vestal	456	53	403	443	1.00	1.00	1.00	0.50	1.50	16.63	1.52			23.14	75%
K - 8	Winterhaven	350	24	326	344	1.00		0.75	0.50	0.50	13.45	0.11			16.31	7%
K - 8	Woodlawn	461	61	400	446	1.00	1.00	1.00	0.50	1.50	16.50	1.59			23.09	79%
ELEMENTARY TOTAL		26273	3810	22463	25321	58.00	25.00	51.00	31.60	88.00	914.00	56.06		4.00	1227.67	
6 - 8	Beaumont	469		469	469	1.00	1.00	1.00	0.50		19.35	0.76			23.61	35%
6 - 8	da Vinci	472		472	472	1.00	1.00	1.00	0.50		19.47	0.58			23.55	26%
6 - 8	George	382		382	382	1.00		1.00	0.50		15.76	1.54			19.80	86%
6 - 8	Gray	428		428	428	1.00	1.00	1.00	0.50		17.66	0.45			21.61	23%
6 - 8	Hosford	547		547	547	1.00	1.00	1.25	1.00		22.57	1.19			28.00	46%
6 - 8	Jackson	522		522	522	1.00	1.00	1.25	1.00		21.53	0.64			26.42	26%
6 - 8	Lane	416		416	416	1.00	1.00	1.00	0.50		17.16	1.65			22.31	85%
6 - 8	Mt. Tabor	595		595	595	1.00	1.00	1.25	1.00		24.55	0.92			29.72	33%
6 - 8	Sellwood	476		476	476	1.00	1.00	1.00	0.50		19.64	0.73			23.87	33%
6 - 8	West Sylvan	852		852	852	1.00	2.00	1.50	1.00		35.15	0.46			41.11	12%
MIDDLE SCHOOL TOTAL				5159	5159	10.00	10.00	11.25	7.00		212.83	8.93			260.01	
2 - 8	ACCESS	200		200	200	1.00		0.50	0.30		8.25			2.00	12.05	10%
K - 12	MLC	440	23	417	434	1.00	1.00	1.25	1.00	0.50	17.20	0.52			22.47	26%

High Schools

Grade Span	School / Program	Total Students Count for Staffing	Administrative Support									Ratio FTE	SOCIO ECONOMIC Status (SES) FTE	Non-Formula		Total General Fund FTE	%Eligible for Free or Reduced Price Meals
			Principal	Assistant / Vice Principal	Secretary	Career Coordinati	Campus Monitor	Bopkkeeper	Counselor	Other Basic	Lic.			Admin. Licensed			
9 - 12	Benson	873	1.00	1.00	1.50	0.50	0.50	0.25	2.00	1.55	30.00	3.04	3.70	45.04	62%		
9 - 12	Cleveland	1551	1.00	2.00	2.00	0.50	0.50	0.25	4.00	2.85	53.30	2.38		68.78	27%		
9 - 12	Franklin	1428	1.00	2.00	2.00	0.50	0.50	0.25	3.50	2.65	49.07	3.64		65.12	45%		
9 - 12	Grant	1626	1.00	2.00	2.00	0.50	0.50	0.25	4.00	2.85	55.88	2.15		71.13	23%		
6 - 12	Jefferson YWA	233		1.00	0.50				0.30		9.61	0.73		12.14	55%		
9 - 12	Jefferson Site	435	1.00	1.00	1.00	0.50	0.50	0.25	1.00	0.95	14.95	1.86	2.00	25.01	75%		
6 - 12	Jefferson	668	1.00	2.00	1.50	0.50	0.50	0.25	1.30	0.95	24.56	2.59	2.00	37.15	69%		
9 - 12	Lincoln	1425	1.00	2.00	2.00	0.50	0.50	0.25	3.50	2.65	48.97	1.02		62.39	13%		
9 - 12	Madison	1263	1.00	2.00	1.75	0.50	0.50	0.25	3.00	2.35	43.40	4.59		59.34	64%		
-	PAIS													0.00	0%		
-	Biz Tech																
-	RAA													0.00	0%		
Marshall Campus																	
9 - 12	ACT	243		1.00	0.75	0.17	0.17	0.08	0.67	0.42	8.35	0.90		12.50	65%		
9 - 12	POWER	243		1.00	0.75	0.17	0.17	0.08	0.67	0.42	8.35	1.12		12.72	81%		
9 - 12	SEIS	243		1.00	0.75	0.17	0.17	0.08	0.67	0.42	8.35	1.14		12.74	83%		
Roosevelt Campus		729		3.00	2.25	0.50	0.50	0.25	2.00	1.25	25.05	3.16		37.96	83%		
9 - 12	Wilson	1405	1.00	2.00	2.00	0.50	0.50	0.25	3.50	2.65	48.28	1.61		62.29	20%		
HIGH SCHOOL TOTAL		10968	8.00	18.00	17.00	4.50	4.50	2.25	26.80	26.50	378.51	24.17	5.70	509.18			
9 - 12	Alliance	400	1.00	0.50	1.00	0.50	0.50	0.25	1.00	0.95	13.75		2.50	21.95	60%		

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ELEMENTARY TOTAL	26273	3810	22463	25321	165.60	88.00	914.00	56.06	4.00	1227.67	
MIDDLE SCHOOL TOTAL			5159	5159	38.25		212.83	8.93		260.01	
HIGH SCHOOL TOTAL	10968		10968	10968	100.80		378.51	24.17	5.70	509.18	
ALTERNATIVE TOTAL	1040	23	1017	1034	11.75	0.50	39.20	0.52	4.50	56.47	
TOTAL	38281	3833	39607	42482	316.40	88.50	1544.55	89.68	14.20	2053.33	

*Alternative Total comprised of Alliance H.S., ACCESS program and MLC (Metropolitan Learning Center).