

2010/11 School General Fund Staffing

Grade Span	School / Program	Gr K-12 Student Count	Gr K Student Count for Staffing	Gr 1-12 Students Count for Staffing	Total Students Count for Staffing (Gr. K weighted 0.75)	Administrative Support						Ratio FTE		SES Socio Economic Status FTE	Non-Formula		Total General Fund FTE	%Eligible for Free or Reduced Price Meals
						Principal	Assistant / Vice Principal	Secretary	Counselor	Basic Support	HS System Design Support	Gr. K Initial FTE at 26 to 0.5	Gr 1-12 FTE by Ratio		Administrative	Licensed		
K - 5	Abernethy	419	85	333	397	1.00		0.75				2.00	14.25	0.33			18.33	18%
K - 5	Ainsworth	553	89	464	530	1.00	1.00	1.00	1.00			2.00	19.81	0.14			25.95	6%
K - 5	Alameda	764	125	639	732	1.00	1.00	1.25	1.00			2.00	27.29	0.30			33.84	9%
K - 5	Atkinson	464	70	394	446	1.00		0.88	0.50			1.50	16.83	1.03			21.74	51%
K - 5	Bridlemile	461	64	397	445	1.00		0.88				1.50	16.95	0.28			20.61	14%
K - 5	Buckman	486	81	405	466	1.00		0.88	0.50			2.00	17.29	0.72			22.39	34%
K - 5	Capitol Hill	370	75	295	351	1.00		0.75	0.50			1.50	12.59	0.40			16.74	25%
K - 5	Chapman	550	100	450	525	1.00	1.00	1.00	1.00			2.00	19.22	0.74			25.96	31%
PK-5	Chief Joseph	369	80	290	349	1.00		0.75				2.00	12.38	0.81			16.94	52%
K - 5	Duniway	438	70	367	420	1.00		0.88				1.50	15.70	0.27			19.35	14%
K - 5	Forest Park	508	84	424	487	1.00		0.88				2.00	18.14	0.07			22.09	3%
K - 5	Glencoe	467	69	398	450	1.00		0.88	0.50			1.50	17.03	0.58			21.49	28%
K - 5	Grout	372	81	291	352	1.00		0.75	0.50			2.00	12.44	1.14			17.83	73%
K - 5	James John	382	67	314	365	1.00		0.75	0.50			1.50	13.44	1.39			18.58	84%
PK-5	Kelly	495	96	398	471	1.00		0.88	0.50			2.00	17.02	1.65			23.05	78%
K - 5	Lewis	377	61	317	362	1.00		0.75	0.50			1.50	13.53	0.71			17.99	43%
K - 5	Llewellyn	464	80	384	444	1.00		0.88	0.50			2.00	16.42	0.51			21.31	26%
K - 5	Maplewood	344	58	286	329	1.00		0.75				1.50	12.22	0.35			15.82	24%
K - 5	Markham	394	81	313	374	1.00		0.75	0.50			2.00	13.39	0.99			18.63	59%
PK-5	Richmond	573	110	463	546	1.00	1.00	1.00	1.00			2.50	19.81	0.37			26.68	15%
K - 5	Rieke	379	68	311	362	1.00		0.75				1.50	13.27	0.23			16.75	14%
K - 5	Rosa Parks	457	71	386	439	1.00		0.88	0.50			1.50	16.50	1.90			22.28	95%
K - 5	Sitton	304	52	252	291	1.00		0.50				1.00	10.79	1.09			14.38	83%
K - 5	Stephenson	329	54	274	315	1.00		0.75				1.50	11.72	0.12			15.09	9%
K - 5	Whitman	379	75	303	360	1.00		0.75	0.50			1.50	12.97	1.42			18.14	88%
K - 5	Woodmere	392	62	330	376	1.00		0.75	0.50			1.50	14.10	1.46			19.31	85%
K - 5	Woodstock	454	79	375	434	1.00		0.88	0.50			2.00	16.04	0.54			20.96	27%
PK-8	Arleta	410	50	360	398	1.00		0.75	0.50			1.00	15.39	1.31			19.95	72%
K - 8	Astor	475	55	419	461	1.00	1.00	1.00	0.50			1.50	17.92	1.19			24.11	56%
PK-8	Beach	561	86	475	540	1.00	1.00	1.00	1.00			2.00	20.31	1.47			27.78	60%
K - 8	Boise-Eliot	446	70	377	429	1.00	1.00	1.00	0.50			1.50	16.09	1.65			22.74	84%

2010/11 School General Fund Staffing

Grade Span	School / Program	Gr K-12 Student Count	Gr K Student Count for Staffing	Gr 1-12 Students Count for Staffing	Total Students Count for Staffing (Gr. K weighted 0.75)	Administrative Support						Ratio FTE		SES Socio Economic Status FTE	Non-Formula		Total General Fund FTE	%Eligible for Free or Reduced Price Meals
						Principal	Assistant / Vice Principal	Secretary	Counselor	Basic Support	HS System Design Support	Gr. K Initial FTE at 26 to 0.5	Gr 1-12 FTE by Ratio		Administrative	Licensed		
K - 8	Bridger	378	63	315	363	1.00		0.75	0.50			1.50	13.46	1.17			18.38	71%
K - 8	Clarendon-Portsmouth	484	57	427	470	1.00	1.00	1.00	0.50			1.50	18.24	1.93			25.17	89%
PK- 8	Harrison Park	726	75	651	708	1.00	1.00	1.25	1.00			1.50	27.84	2.67			36.26	82%
K - 8	Creston	354	42	311	343	1.00		0.75	0.50			1.00	13.31	1.14			17.70	72%
K - 8	Creative Science	350	51	299	337	1.00		0.75	0.50			1.00	12.77	0.64			16.66	42%
PK- 8	Faubion	409	59	350	394	1.00		0.75	0.50			1.50	14.96	1.40			20.11	78%
K - 8	Hayhurst	403	50	353	390	1.00		0.75	0.50			1.00	15.07	0.46			18.78	26%
K - 8	Beverly Cleary	595	85	509	573	1.00	2.00	1.00	1.00			2.00	21.77	0.42			29.19	16%
PK- 8	Humboldt	268	35	233	259	1.00		0.50	0.40			1.00	9.96	1.19			14.05	100%
K - 8	Irvington	524	51	473	511	1.00	1.00	1.00	1.00			1.00	20.21	0.84			26.05	35%
PK- 8	King	302	39	262	292	1.00		0.50	0.40			1.00	11.21	1.34	1.00		16.45	100%
K - 8	Laurelhurst	712	72	640	694	1.00	1.00	1.25	1.00			1.50	27.36	0.43			33.54	14%
K - 8	Lee	467	65	402	451	1.00	1.00	1.00	0.50			1.50	17.16	1.58			23.74	77%
K - 8	Lent	577	76	501	558	1.00	1.00	1.00	1.00			1.50	21.41	2.20			29.11	86%
K - 8	Marysville	444	44	400	433	1.00	1.00	1.00	0.50			1.00	17.10	1.71			23.31	86%
K - 8	Ockley Green	315	50	265	303	1.00		0.75	0.50			1.00	11.33	1.01			15.59	74%
K - 8	Peninsula	376	47	329	365	1.00		0.75	0.50			1.00	14.08	1.42			18.75	85%
K - 8	Rigler	619	78	541	599	1.00	1.00	1.00	1.00			2.00	23.11	2.35			31.46	85%
K - 8	Roseway Heights	575	77	498	556	1.00	1.00	1.00	1.00			1.50	21.28	1.06			27.84	42%
PK- 8	Sabin	352	48	304	340	1.00		0.75	0.50			1.00	13.00	0.79	1.00		18.04	51%
K - 8	Scott	584	76	509	565	1.00	1.00	1.00	1.00			1.50	21.73	2.27			29.50	88%
PK- 8	Skyline	308	39	270	299	1.00		0.50	0.40			0.75 +	11.52	0.31	1.00		15.48	22%
K - 8	Sunnyside Env.	592	59	533	577	1.00	1.00	1.00	1.00			1.50	22.77	0.75			29.02	28%
PK- 8	Vernon	405	56	348	390	1.00		0.75	0.50			1.50	14.87	1.41	1.00		21.03	79%
K - 8	Vestal	440	56	384	426	1.00	1.00	1.00	0.50			1.50	16.43	1.39			22.82	71%
K - 8	Winterhaven	345	24	321	339	1.00		0.75	0.50			0.50	13.72	0.16			16.63	10%
PK- 8	Woodlawn	452	64	388	436	1.00	1.00	1.00	0.50			1.50	16.60	1.56			23.16	78%
ELEMENTARY TOTAL		26,193	3,890	22,303	25,220	58.00	22.00	49.80	31.20			87.75	953.12	58.76	4.00	1,265		
6 - 8	Beaumont	425		425	425	1.00	1.00	1.00	0.50				18.15	0.72			22.37	36%
6 - 8	da Vinci	473		473	473	1.00	1.00	1.00	0.50				20.20	0.52			24.22	23%
6 - 8	George	392		392	392	1.00		1.00	0.50				16.74	1.60			20.84	86%

12

Staffing Overview

2010/11 School District No. 1, Multnomah County, Oregon

2010/11 School General Fund Staffing

Grade Span	School / Program	Gr K-12 Student Count	Gr K Student Count for Staffing	Gr 1-12 Students Count for Staffing	Total Students Count for Staffing (Gr. K weighted 0.75)	Administrative Support						Ratio FTE		SES Socio Economic Status FTE	Non-Formula		Total General Fund FTE	%Eligible for Free or Reduced Price Meals
						Principal	Assistant / Vice Principal	Secretary	Counselor	Basic Support	HS System Design Support	Gr. K Initial FTE at 26 to 0.5	Gr 1-12 FTE by Ratio		Administrative	Licensed		
5 - 8	Gray	405		405	405	1.00	1.00	1.00	0.50				17.29	0.44			21.23	23%
6 - 8	Hosford	519		519	519	1.00	1.00	1.25	1.00				22.20	1.11			27.56	45%
6 - 8	Jackson	569		569	569	1.00	1.00	1.25	1.00				24.33	0.75			29.33	28%
6 - 8	Lane	409		409	409	1.00	1.00	1.00	0.50				17.50	1.67			22.67	86%
6 - 8	Mt. Tabor	580		580	580	1.00	1.00	1.25	1.00				24.80	0.90			29.95	33%
6 - 8	Sellwood	500		500	500	1.00	1.00	1.25	1.00				21.38	0.70			26.33	30%
6 - 8	West Sylvan	867		867	867	1.00	2.00	1.50	1.00				37.05	0.37			42.92	9%
MIDDLE SCHOOL TOTAL		5,140		5,140	5,140	10.00	10.00	11.50	7.50				219.64	8.78			267.42	
9 - 12	Benson	1,087		1,087	1,087	1.00	2.00	1.50	2.50		0.50		46.87	4.91	2.00		61.28	62%
6 - 12	Cleveland	1,525		1,525	1,525	1.00	2.00	2.00	4.00		0.50		65.74				75.24	26%
9 - 12	Franklin	1,020		1,020	1,020	1.00	2.00	1.50	2.50		0.50		43.96	3.52			54.98	47%
6 - 12	Grant	1,541		1,541	1,541	1.00	2.00	2.00	4.00		0.50		66.42				75.92	22%
6 - 12	Jefferson YWA	219		219	219		1.00	0.75	0.50				9.45	1.23			12.93	77% °
8 - 12	Jefferson Site	434		434	434	1.00	1.00	1.00	1.00		0.50		18.73	2.44	2.00		27.67	77% °
6 - 12	Jefferson	654		654	654	1.00	2.00	1.75	1.50		0.50		28.18	3.67	2.00		40.60	°
9 - 12	Lincoln	1,375		1,375	1,375	1.00	2.00	1.75	3.50		0.50		59.25				68.00	11%
9 - 12	Madison	838		838	838	1.00	1.00	1.50	2.00		0.50		36.11	4.16			46.27	68%
9 - 12	PAIS	174		174	174		1.00	0.75	0.50		0.17		7.52	1.04			10.98	81% °
9 - 12	Biz Tech	282		282	282		1.00	0.75	0.67		0.17		12.13	1.71			16.43	83%
9 - 12	RAA	285		285	285		1.00	0.75	0.67		0.17		12.28	1.70			16.57	81% °
	Marshall Campus	741		741	741		3.00	2.25	1.84		0.51		31.93	4.45			43.98	°
9 - 12	ACT	265		265	265		1.00	0.75	0.67		0.17		11.43	1.53			15.55	79% °
9 - 12	POWER	202		202	202		1.00	0.75	0.50		0.17		8.73	1.21			12.36	81%
9 - 12	SEIS	196		196	196		1.00	0.75	0.50		0.17		8.44	1.21			12.07	84%
	Roosevelt Campus	664		664	664		3.00	2.25	1.67		0.51		28.60	3.95			39.98	
9 - 12	Wilson	1,418		1,418	1,418	1.00	2.00	2.00	3.50		0.50		61.10				70.10	19%
HIGH SCHOOL TOTAL		10,861		10,861	10,861	8.00	21.00	18.50	27.01		5.02		468.16	24.66	4.00		576.35	
9 - 12	Alliance	400		400	400	1.00		0.75					23.53				25.28	29%
1 - 8	ACCESS	201		201	201	1.00		0.50					11.80				13.30	14%
K - 12	MLC	439	25	414	433 A	1.00	1.00	1.25	1.00			0.50	17.70	0.45			22.90	22%
TOTAL		43,233	3,915	39,319	42,255	79.00	54.00	82.30	66.71		5.02	88.25	1,693.95	92.65	8.00		2,170	

13

2010/11 School District No. 1, Multnomah County, Oregon

Staffing Overview

2010/11 School General Fund FTE Allocation Footnotes

Students for General Fund Allocations:

- 1) The general fund allocation computation begins with an estimate of student count based on Average Daily Membership (ADM). ADM is a count of the number of students enrolled each school day, and averaged over some time span.
 - a) Fall ADM, the average ADM from July 2009 through December 2009, is used as the base for staffing students for 2010/11.
 - b) Pre-Kindergarten ADM is excluded from this calculation, since Pre-K is not staffed under this formula.
 - c) For 2010/11, kindergarten ADM is weighted 0.75, to reflect the fact that most kindergarteners attend school for the full day. This is a change from previous years, when kindergarten was weighted 0.5 consistent with Oregon State School treatment. (Note: The Oregon State School Fund formula is the major source of general fund revenues and is based on school-year ADM which includes kindergarten half-weighted and does not include Pre-K.)
- 2) Adjustments are applied ADM for 2010/11 school year when a school's students are projected to change. The general types of changes are:
 - a) Grade Span change adjustments are allocations to reflect the impact of increasing or decreasing the grade span of a school.
 - b) Boundary change adjustments are based on Board Resolutions to change the boundaries of neighborhood schools.
 - i) Prior year boundary changes may continue to affect the number of the incoming students; therefore the ADM may be adjusted for this factor at certain elementary and middle schools.
 - ii) There are no adjustments made for new boundary changes for 2010/11 school year.
 - i) Programmatic changes, such as:
 - (1) Additions of new classes at existing focus options programs (e.g., Richmond adding additional sections of Japanese Immersion, or
 - (2) New programs.
 - ii) Demographic changes that have not been fully captured in Fall ADM. An example would be a new housing development slated to open before or during the next school year. For neighborhoods where such expansions may occur, PPS received analytical assistance from the PSU Population Research Center to determine the probability of new students in these areas. The potential for lagged impacts on student numbers resulting from prior year boundary changes was also examined by demographers.

Percentage Eligible for Free or Reduced Price Meals is the percent of October 2009 enrollment, unless otherwise noted. This percentage is used in the calculation of General Fund Socio-Economic Status FTE and is used as the eligibility criteria for allocating Title I to schools. High schools where feeder pattern analysis is used to determine the percentage for Title I eligibility have that percentage shown are indicated by a “^{oo}”. In cases where the percentage has recently fallen below the eligibility criteria for receiving Title I, the school may continue to receive Title I allocations in a ‘bridge year’ - this is indicated with a “^{oo*}”.

Other School Staffing not shown. Programs such as Special Education or ESL/Bilingual, where allocations are derived from other sources and determined by different factors, are not shown. More information on these programs will be provided in the Adopted Budget.