

PPS Building Available Capacity Analysis

CAPACITY PRIOR TO ANY RECONFIGURATION

Cluster	School	Grades	2005 Fall ADM	Total Class-rooms	Max Capacity	Available class-rooms	Available Capacity	Current under/over capacity	Classrooms reserved for other purposes
Roosevelt	Astor	K-5	280	20	500	16	400	120	1 computer lab, 2 SPED, 1 ESL/Title 1
Roosevelt	Ball/New Columbia	K-5	275	25	625	21	525	250	2 SPED, 1 ESL, 1 computer lab - note new building will house many more students than current
Roosevelt	Clarendon	K-5	332	18	450	16	400	68	1 SPED, 1 computer lab
Roosevelt	Portsmouth	6-8	429	27	675	21	525	96	1 gym, 1 computer lab, 2 SPED, 1 ELL, 1 Title 1. Assumes Sun program room could be used as classroom
Roosevelt	Peninsula	K-5	255	28	700	22	550	295	1 computer lab, 2 SPED, 1 ELL, 1 Title 1, 1 early childhood - assumes Headstart moves to Applegate, SMART and daycare rooms could be used as classrooms
Roosevelt	James John	K-8	456	26	650	23	575	119	1 computer lab, 1 SPED, 1 Migrant Ed. Assumes 3 Headstart may move.
Roosevelt	Sitton	K-5	301	23	575	17	425	124	2 SPED, 2 ESL, 1 computer lab, 1 Title 1. Assumes SMART room, 2nd Title 1 room and play court could be shared use.
Roosevelt	George	6-8	398	27	675	20	500	102	1 gym, 1 computer lab, 3 SPED, 1 ESL, 1 Title 1
Total Excess Capacity - Roosevelt Cluster			2726		4850		3900	1174	

Cluster	School	Grades	2005 Fall ADM	Total Class-rooms	Max Capacity	Available class-rooms	Available Capacity	Current under/over capacity	Classrooms reserved for other purposes
Jefferson	Beach	PK-6	411	34	850	29	725	314	1 early childhood, 2 ESL, 1 SPED, 1 Computer lab. Assumes 3 Headstart, 2 classrooms used for small group pullouts, art, science and SMART rooms can be used as classrooms
Jefferson	Boise-Eliot	PK-5	461	35	875	27	675	214	3 SPED, 2 PreK/Early childhood, 1 Title 1, 1 ESL, 1 computer lab. Assumes SMART room, daycare room, classroom used for CDS office and one additional Title 1 room could used as classrooms.
Jefferson	Chief Joseph	PK-5	391	19	475	14	350	(41)	2 SPED, 1 computer lab, 1 Title 1, 1 ESL. SMART room currently already shared.
Jefferson	Faubion	K-6	305	19	475	16	400	95	1 SPED, 1 computer lab, 1 Title 1. Assumes 3 Headstart rooms may move.
Jefferson	Humboldt	PK-6	265	22	550	18	450	185	1 SPED, 1 PreK, 1 ESL, 1 computer lab. Assumes SMART, daycare and parent lounge could be used as classrooms
Jefferson	King	PK-6	484	34	850	26	650	166	4 SPED, 1 ESL, 1 Title 1, 2 PreK. Assumes daycare, SUN, play court, intern classrooms could be used as classrooms
Jefferson	Vernon	PK-6	376	30	750	24	600	224	2 SPED, 1 ESL, 1 computer lab, 1 PreK, 1 Reading pullout/Title1. Assumes TOSAs office, lounge, 1 computer lab could be used as classrooms
Jefferson	Woodlawn	PK-6	520	29	725	23	575	55	2 SPED, 1 ESL, 1 computer lab, 1 PreK, 1 Reading pullout/Title1. Assumes math lab, science room, lounge, Dreamers and SMART rooms could be used as classrooms.
Jefferson	Ockley Green	6-8	321	34	850	24	600	279	3 SPED, 1 ESL, 1 Music, 1 Art, 1 Gym, 1 Computer lab, 1 Title 1, 1 Band. Assumes SUN room, parent room could be sued as classrooms
Jefferson	Tubman	7-8	269	36	900	30	750	481	2 SPED, 1 ESL, 1 Computer lab, 1 PPS admin, 1 SMS
Total Excess Capacity - Jefferson Cluster			3803		7300		5775	1972	

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Grant	Hollyroad	K-3	215	8	200	8	200	(15)	All used
Grant	Fernwood	6-8	466	27	675	20	500	34	2 Gyms, 1 computer lab, 1 shop, 3 SPED. Assumes music room, art room could be used as classrooms.
Grant	Irvington	K-5	443	29	725	24	600	157	2 SPED, 1 computer lab, 2 preschool. Assumes science room, music room, reading room, SMART room and math room could be used as classrooms.
Grant	Laurelhurst	K-5	577	28	700	25	625	48	1 SPED, 1 ESL, 1 computer lab. Assumes music room, day care could be used as classrooms.
Grant	Alameda	K-5	669	31	775	27	675	6	4 SPED. Assumes lounge, day care room could be used as classrooms.
Grant	Sabin	K-5/8	416	31	775	26	650	234	1 SPED, 3 PreK/early childhood, 1 computer lab. Assumes day care, SMART, Touchstone rooms could be used as classrooms.
Grant	Beaumont	6-8	533	36	900	27	675	142	4 SPED, 1 ESL, 1 computer lab, 1 band, 2 gyms
Total Excess Capacity - Grant Cluster			3319		4750		3925	606	

Cluster	School	Grades	2005 Fall ADM	Total Class-rooms	Max Capacity	Available class-rooms	Available Capacity	Current under/over capacity	Classrooms reserved for other purposes
Madison	Lee	K-5	317	23	575	19	475	158	4 SPED. Assumes speech path classroom and day care room could be used as classrooms.
Madison	Rigler	K-5	438	26	650	22	550	112	1 Computer lab, 1 Title 1, 1 ESL, 1 SPED, Assumes lounge could be used as classroom.
Madison	Scott	K-5	363	26	650	21	525	162	2 SPED, 1 ESL, 1 Title 1. Assumes SMART room, extra ESL room could be used as classrooms.
Madison	Vestal	K-5	291	25	625	21	525	234	1 SPED, 1 ESL, 1 computer lab, 1 Title 1. Assumes family involvement room, small groups room, play court, SMART and day care rooms could be used as classrooms.
Madison	Rose City Park	K-5	429	26	650	22	550	121	2 SPED, 1 computer lab, 1 ESL. Assumes music, art, speech pathologist, day care could be used as classrooms.
Madison	Gregory Heights	6-8	690	41	1025	31	775	85	1 gym, 1 computer lab, 1 shop, 1 band, 4 SPED, 1 ESL, 1 Title 1. Assumes student leadership room, art, music rooms can be used as classrooms.
Total Excess Capacity - Madison Cluster			2528		4175		3400	872	

Cluster	School	Grades	2005 Fall ADM	Total Class-rooms	Max Capacity	Available class-rooms	Available Capacity	Current under/over capacity	Classrooms reserved for other purposes
Marshall	Bridger	K-5	390	21	525	18	450	60	1 computer lab, 3 SPED, 1 ESL. Assumes speech pathologist room can be used as a classroom.
Marshall	Clark	K-5	503	23	575	20	500	(3)	1 computer lab, 1 ESL/Title 1, 1 SPED. Assumes SMART/day care room can be used as a classroom.
Marshall	Lent	K-5	369	28	700	23	575	206	1 computer lab, 2 SPED, 1 ESL, 1 Title 1. Assumes 6 Headstart classes can move and 2 SUN rooms, CDS room can be used as classrooms.
Marshall	Marysville	K-5	336	23	575	19	475	139	1 computer lab, 1 ESL, Title 1, 1 SPED. Assumes admin room, CDS room can be used as classrooms.
Marshall	Binnsmead	6-8	677	38	950	30	750	73	2 gyms, 1 computer lab, 4 SPED, 1 ESL. Assumes art, music, 2 ESL rooms can be used as classrooms.
Marshall	Kelly	K-5	474	27	675	23	575	101	1 computer lab, 1 SPED, 1 ESL, 1 Title 1. Assumes lounge can be used as a classroom.
Marshall	Whitman	K-5	402	25	625	21	525	123	1 computer lab, 1 SPED, 1 ESL, 1 Headstart. Assumes book room can be used as a classroom.
Marshall	Woodmere	K-5	454	22	550	20	500	46	1 ESL, 1 SPED. Assumes book room can be used as a classroom.
Marshall	Lane	6-8	544	38	950	30	750	206	1 gym, 1 computer lab, 4 SPED, 2 ESL. Assumes instructional specialist room can be used as a classroom.
Total Excess Capacity - Marshall Cluster			4149		6125		5100	951	

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Cluster	School	Grades	2005 Fall ADM	Total Class-rooms	Max Capacity	Available class-rooms	Available Capacity	Current under/over capacity	Classrooms reserved for other purposes
Franklin	Arleta	K-5	310	29	725	24	600	290	1 computer lab, 2 SPED, 1 ESL, 1 Title 1. Assumes play court, family involvement, child psych, book room and math lab can be used as classrooms. Assumes SUN, and SMART rooms can be used as classrooms.
Franklin	Atkinson	K-5	554	23	575	21	525	(29)	2 SPED. Assumes book room can be used as classrooms.
Franklin	Creston	K-5	270	25	625	18	450	180	2 SPED, 4 DHH, 1 ESL and Dental Clinic stay. Assumes Headstart moves when Creston hits K-8
Franklin	Glencoe	K-5	504	25	625	20	500	(4)	1 Sped, 2 DART, 1 computer lab, 1 ESL. Assumes small group room can be used as classroom.
Franklin	Richmond	K-5	308	29	725	24	600	292	1 computer lab, 1 SPED, 1 ESL, 2 Indian Ed. Assumes admin room, book room and day care can be used as classrooms.
Franklin	Sunnyside	K-8	440	25	625	22	550	110	1 Band, 1 ESL, 1 SPED. Assumes lounge can be used as classrooms.
Franklin	Woodstock	K-5	323	26	650	21	525	202	1 computer lab, 1 ESL, 2 SPED, 1 Morrison., Assumes day care, book room, play court can be used as classroom
Franklin	Kellogg	6-8	473	38	950	29	725	252	2 gyms, 1 computer lab, 4 SPED, 3 ESL
Franklin	Mt. Tabor	6-8	672	32	800	25	625	(47)	1 gym, 1 band, 4 SPED, 1 computer lab. Assumes small groups room can be used as classroom.
Total Excess Capacity - Franklin Cluster			3854		6300		5100	1246	

Cluster	School	Grades	2005 Fall ADM	Total Class-rooms	Max Capacity	Available class-rooms	Available Capacity	Current under/over capacity	Classrooms reserved for other purposes
Cleveland	Abernethy	K-5	368	21	525	17	425	57	1 SPED, 1 computer lab, 2 preschool
Cleveland	Buckman	K-5	537	29	725	20	500	(37)	2 SPED, 1 art, 1 dance, 1 music, 1 DART, 1 computer lab
Cleveland	Duniway	K-5	443	25	625	23	575	132	1 Computer lab, 1 SPED. Assumes book room/admin room, daycare and reading pullout room can be used as classrooms.
Cleveland	Grout	K-5	320	27	675	22	550	230	1 Computer lab, 2 ELL, 1 SPED, 1 Title 1. Assumes book room, admin room, lounge, SMART, Portland Impact and daycare rooms can be used as classrooms.
Cleveland	Lewis	K-5	299	19	475	14	350	51	1 computer lab, 3 SPED, 1 Title 1. Assumes parent room and day care can be used as classrooms.
Cleveland	Llewellyn	K-5	300	20	500	17	425	125	1 computer lab, 2 SPED. Assumes 2 reading rooms and admin room can be used as classrooms.
Cleveland	Winterhaven	K-8	338	16	400	13	325	(13)	1 SPED, 1 computer lab, 1 gym
Cleveland	Hosford	6-8	440	34	850	25	625	185	1 gym, 1 computer lab, 1 art/music, 2 Indian Ed, 4 SPED
Cleveland	Sellwood	6-8	560	33	825	25	625	65	2 Gyms, 1 computer lab, 1 shop, 3 SPED, 1 Band
Total Excess Capacity - Cleveland Cluster			3605		5600		4400	795	

Cluster	School	Grades	2005 Fall ADM	Total Class-rooms	Max Capacity	Available class-rooms	Available Capacity	Current under/over capacity	Classrooms reserved for other purposes
Wilson	Stephenson	K-5	323	20	500	18	450	127	1 computer lab, 1 SPED
Wilson	Markham	K-5	397	24	600	18	450	53	1 computer lab, 2 SPED, 1 ESL, 1 Title 1, 1 Headstart. Includes portables
Wilson	Capitol Hill	K-5	334	19	475	14	350	16	1 computer lab, 2 SPED, 2 early childhood. Includes portables
Wilson	Jackson	6-8	694	38	950	28	700	6	1 gym, 1 computer lab, 1 shop, 1 bank, 1 ESL, 1 music/art, 4 SPED
Wilson	Rieke	K-5	267	13	325	12	300	33	1 SPED
Wilson	Hayhurst	K-5/8	353	22	550	19	475	122	1 computer lab, 1 SPED, 1 ESL. Assumes science room, music room, SMART room and day care can be used as classrooms.
Wilson	Maplewood	K-5	311	14	350	12	300	(11)	1 computer lab, 1 SPED (part time)
Wilson	Gray	6-8	493	28	700	23	575	82	1 gym, 1 computer lab, 3 SPED. Assumes art room, music room and SUN room are used as classrooms.
Total Excess Capacity - Franklin Cluster			3172		4450		3600	428	

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Lincoln	Bridlemile	K-5	458	25	625	21	525	67	1 computer lab, 2 SPED, 1 ESL. Assumes day care, small group, lounge can be used as classrooms.
Lincoln	Skyline	K-5	203	14	350	12	300	97	1 computer lab, 1 SPED
Lincoln	Ainsworth	K-5	491	24	600	22	550	59	1 SPED, 1 computer lab
Lincoln	Chapman	K-5	452	26	650	22	550	98	3 SPED, 1 computer lab. Assumes small group room, project room and lounge can be used as classrooms.
Lincoln	Forest Park	K-5	517	19	475	18	450	(67)	Includes portables. 1 SPED
Lincoln	West Sylvan	6-8	877	55	1375	45	1125	248	2 gyms, 1 band, 1 shop, 1 art, 2 computer lab, 1 lunchroom, 2 SPED
Lincoln	MLC	K-12	443	22	550	17	425	(18)	1 art, 1 gym, 1 computer lab, 2 SPED
Total Excess Capacity - Lincoln Cluster			3441		4625		3925	484	

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Other	da Vinci	6-8	379	33	825	23	575	196	1 gym, 3 art, 1 computer lab, 3 music, 1 ESL, 1 SPED
Lincoln	Lincoln	9-12	1485	54	1350	48	1200	(285)	2 SPED, 4 computer lab
Wilson	Wilson	9-12	1617	80	2000	70	1750	133	5 SPED, 2 computer labs, 2 shops, 1 ESL
Roosevelt	Roosevelt	9-12	736	64	1600	43	1075	339	7 SPED, 4 Alt Ed, 1 band, 1 gym, 4 ESL, 3 computer labs, 1 teen parent
Jefferson	Jefferson	9-12	633	76	1900	54	1350	717	5 SPED, 3 ESL, 4 computer lab, 1 SEI, 1 Gear-up, 1 band, 2 dance, 2 gyms, 1 PE, 2 TV/studios
Cleveland	Cleveland	9-12	1410	81	2025	61	1525	115	6 SPED, 1 gym, 3 computer labs, 3 Alt Ed, 1 band, 1 PE, 2 ESL, 2 Colombia, 1 ESD
Franklin	Franklin	9-12	1381	85	2125	65	1625	244	8 SPED, 2 ESL, 1 auto shop, 1 shop, 1 band, 1 alt ed, 1 weight room, 1 gym, 4 computer labs
Madison	Madison	9-12	940	76	1900	53	1325	385	9 SPED, 4 Alt Ed, 1 gym, 2 shops, 2 ESL, 5 computer lab
Marshall	Marshall	9-12	917	73	1825	57	1425	508	7 SPED, 1 shop, 1 dance, 1 gym, 1 ESL, 1 MESD, 1 teen parent, 3 computer lab
Grant	Grant	9-13	1794	92	2300	76	1900	106	7 SPED, 1 band, 2 gym, 2 alt ed, 1 PE, 1 ESL, 2 computer lab
Benson	Benson	9-14	1436	94	2350	59	1475	39	2 SPED, 1 ESL, 4 computer lab, 1 band, 2 gym, 25 shops
Total Excess Capacity - High Schools			12,728		20,200		15,225	2,497	
Total			43,325		68,375		54,350	11,025	

Overall Assumptions

Capacity assumes 25 students per classroom

Total classroom count for each building based on recent Facilities survey

Available classroom assumptions:

- *Current self contained SPED classrooms, and at least 1 LC per school are not available for general use as classrooms
- *ESL, Title 1 schools maintain rooms where currently one is in use
- *Computer labs are not available for general use as classrooms
- *Middle school band rooms, shop rooms and gyms are not available for general use as classrooms
- *Early childhood/PreK classrooms are not available for general use as classrooms
- *MESD, migrant ed and other essential health & social service rooms are not available for general use as classrooms
- *Assumes that Headstart classroom locations will be reviewed as part of reconfiguration, so does not reserve Headstart in current locations.
- *Specific art and music rooms required for focus option programs are considered not available for general use
- *Rooms currently reserved for before and after school programs, parent lounges, teachers lounges, extra reading rooms and other add on programs are assumed to be usable as classrooms. Impacts SUN and SMART where they have reserved space other than offices.
- *Assumes science labs can be used as classrooms for science plus other subjects.